PRO Pro CLA	OJECT TITLE: posing/Lead		T	Funding Descriptio	on	2/22/16
Pro Pro CLA	posing/Lead		Information Secu			
Pro CLA				urity Management Syster	m Modernization	
CLA	posed Projec	Agency:	State of Nevada,	, Enterprise Information	Technology Services	
		t Manager:	Brian W. Wilcox,	CISO		
	SSIFICATION	l - Check the p	orimary intention of	f the Proposed Project:		Choose one:
	NEW	New; no gran	t-funded projects hav	ve recently (within 5 years) add	dressed this capability	0
	ENHANCE	Will primarily	expand or enhance th	he capability(s) of prior grant-	funded projects	$\overline{\mathbf{O}}$
	SUSTAIN	Will primarily	sustain capability or o	continue establishment effort	in existing program	0
See att suppor ISMS. defens advent signific capabil collabo • Infras Dashbu The art	ovement at a high ing with Nevada C where (identify th tached; in recognition of the if for continued and accelerat Successful implementations see, both the strategy and tac t of new technologies. There canthy advance our defensive littles. Combined in this appro- rotative model. The specifica structure & Operations: .PT coard - Business Intelligence	I level; for examp Commission on Ho e geographic loca Nevada State Cyber Securit ed construction of the State of prior elements of the Stat itics of nefarious individuals fore in order to meet the ner posture. In keeping with pre- oach of using software, hare eas of focus are: Phase II; Preemptive Breac & Reporting: Data Loss PV	le: "To (establish, improv pomeland Security (NCHS) ale; example: state-wide, ies previous efforts to build a resilient S is Information Security Management Sy ie's ISMS with APT as a key element ha de netroprises have changed to meet w threat, the State must respond with re vious strategies, a phased approach co tware and professional services, the Sta h Detection System (PBDS) / • Security evention Tool	n terms of capability. The statement ve, expand, double, sustain, etc.). ) FFY15 priorities (See #7)]; <u>for wt</u> , LV Urban Area, NE NV, or Reno, State response to various cyber-attack vectors such as ystem (ISMS). On the basis of daily compounding evic ave been effective to a point creating and/or enhancing our hardened infrastructure. In effect, those who wish eciprocal evolutionary cyber strategies that augment /1 onlinues to be the most effective method to enhancing ate is also served through the use of enterprise collabor y & Risk: Enterprise Risk Management Tool /• Securit SMS. Without focus on these areas, the State will lose	]; of what Core Capability (or ( no (identify the direct users/ben etc.]. Advanced Persistent Threats (APT's), data and ad- dence, this grant cycle is essential for supporting the g the State's ISMS defenses. However in response to do the State harm using cycler tools and method harden our existing defensive capabilities while inter the current State ISMS infrastructure to address thi oration to keep costs down while consolidating finite y & Risk: Systemic DR Evaluation Tool/+Business	Capabilities) [consider eficiaries of the capability continuous modernization of the State's to the State's deployment of APT is have changed and evolved with the grating new technologies that create a have and state and evolved with the grating new technologies that create a human resources used in a more Intelligence & Reporting: Security Risk
Refe <u>http</u>		partment of H a.gov/core-ca	omeland Security (E pabilities	y Core Capability to be add DHS) Core Capability list at: CURITY - [Mission Area: F		
				_		
	Secondary Core Capability:         CYBERSECURITY - [Mission Area: PROTECTION]           PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy					
	ective to be ac		ie Nevada Commis	sion on Homeland Security	(INCHS) Priority and Orbo	in Area Strategy
NCI	HS FFY16 Prior	itv	#1 - CVBEI	RSECURITY		
	an Area Strate	-	CYBERSE			
PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.         Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work         The proposed implementation of any grant related Information Security Management System (ISMS) software, hardware, project or program shall follow a combination of Nevada Enterprise Information						
Techr cyclic will be The ro Lifecy projec All pro	nology Service (EITS) C cal planning effort consist e prioritized into the roa coadmap framework dra ycles (SDLC). Ongoing ct. ocurements will be exec	Office of Information (O sting of a wide range o dmap based on publis ws on standards set by support for any system cuted through accepted	IS) Security Planning & Architec f inputs, with the end goal of or hed grant delivery schedules. y the National Institute of Standa n or product introduced into the d state procurement methodolog	cure roadmap and any affiliated public or pri mplementing the NV Homeland Security Wo ards and Technology (NIST), and the tenants ISMS architecture shall be part of the planni gies. Results of the effectiveness of any solu asures respective of Security and Risk to the	ivate entity participating as a venture partr rking Group Project Outcomes. Any grant s of Product Development Lifecycles (PDL ing cycle to ensure consistency and sustai ution shall be part of the ongoing OIS Busi	her. The roadmap is a perpetual t related ISMS program or project .C) and Software Development inability for any operationalized
SUE	3-GRANT AW	ARD RECIPII		participating agency(s) an Political Jurisdiction (i.e.) City, ( State, etc.	County,	<i>d for awards.</i> entative (individual)
9(a	a) Enterprise IT			State of Nevada	Brian W. Wilcox, CISC	
9(b	)					
9(c	:)					
				- hlimetican encente d'hurth - D	roject, and proposed fundi	

		]	PROJE	CT A
Nevada Homeland	l Security Grant Program (HSGP)		Date Submi	itted
Project Proposal for	r FFY16 HSGP Funding Description		2/22/16	
PROJECT TITLE (Autopopulate)	Information Security Management System Mo	odernization		
	y the percentage of benefit accruing to the LV Urban And ed Project, in percentage, that will accrue to the Las		- <i>Wide (non-UAS)</i> State-wide %	) TOTAL
Vegas Urban Area (LV-UASI) versus	that which will accrue to the balance of Nevada (State- ban Area. Total should equal 100%	0	100	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Identify	UASI and State co	Must Equal 100% DS <b>t.</b>
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTota
collaborative model for Nevada In	visions; six meetings in development of formation Security Management System coordination evaluation and to summarize next steps;		\$ 6,310.00	\$ 6,310.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTota
				\$ 0.00
12c) Equipment [Procurement and	l installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Enterprise Risk Management Tool; • Secur	Preemptive Breach Detection System (PBDS); • Security & Risk: ity & Risk: Systemic DR Evaluation Tool; • Business Intelligence & iness Intelligence & Reporting: Data Loss Prevention Tool		\$ 650,000.00	\$ 650,000.0
12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00
		LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$0.00	\$ 656,310.00	\$ 656,310.
TASKS & SCHEDULE - Identify	the necessary tasks/steps, and time needed.			
		From	To	Duration
Task #	Task Description	(month/year)	(month/year)	(months)

Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				]
2	Grant award acceptance and approvals	9/5/16	10/5/16	1	7
3	Project Start	10/1/16	10/1/16	1	7
4	Define the project charter with collaborative partners	10/3/16	11/3/16	1	7
5	Set in process applicable measurements of system deliverables	10/1/16	3/1/17	5	⊣ ۲
6	Establish expected performance of grant products as selected	10/1/16	3/1/17	5	뒤뜻
7	Analyze performance using empirical and qualitative feedback	3/1/17	8/1/18	18	12
8	Establish and conduct all state meeting(s)	2/1/17	7/1/18	18	ראַ
9	Implement phased Information Security Management System	6/1/17	3/1/18	18	H
10	Update SOPs and communicate model results	6/1/17	3/1/18	2	17
11	Evaluate the final results	6/1/18	8/1/18	2	٦٢
12	Document the next steps	6/1/18	8/1/18	2	٦.
13	Close out the grant project	8/5/18		1	15

**PROJECT A** 

Project Title:	Information Security Management System Modernization
Proposing/Lead Agency:	State of Nevada, Enterprise Information Technology Services
Proposed Project Manager:	Brian W. Wilcox, CISO

FIELD ID	CONTENT
	See attached; In recognition of the Nevada State Cyber
	Securities previous efforts to build a resilient State response
	to various cyber-attack vectors such as Advanced Persistent
	Threats (APT's), data and advances in technology provides
	empirical support for continued and accelerated construction
	of the State's Information Security Management System
	(ISMS). On the basis of daily compounding evidence, this
	grant cycle is essential for supporting the continuous
	modernization of the State's ISMS. Successful
	implementations of prior elements of the State's ISMS with
	APT as a key element have been effective to a point creating
	and/or enhancing the State's ISMS defenses. However in
	response to the State's deployment of APT defenses, both
	the strategy and tactics of nefarious individuals and
	enterprises have changed to meet our hardened
	infrastructure. In effect, those who wish to do the State
	harm using cyber tools and methods have changed and
5) PROJECT OUTCOME	evolved with the advent of new technologies. Therefore in
	order to meet the new threat, the State must respond with
	reciprocal evolutionary cyber strategies that augment /
	harden our existing defensive capabilities while integrating
	new technologies that create a significantly advance our defensive posture. In keeping with previous strategies, a
	phased approach continues to be the most effective method
	to enhancing the current State ISMS infrastructure to address
	threats while enabling us to build in new capabilities.
	Combined in this approach of using software, hardware and
	professional services, the State is also served through the use
	of enterprise collaboration to keep costs down while
	consolidating finite human resources used in a more
	collaborative model. The specific areas of focus are:
	• Infrastructure & Operations: APT Phase II; Preemptive
	Breach Detection System (PBDS) / • Security & Risk:
	Enterprise Risk Management Tool / • Security & Risk:
	Systemic DR Evaluation Tool / • Business Intelligence &

Project Title:	Information Security Management System Modernization
Proposing/Lead Agency:	State of Nevada, Enterprise Information Technology Services
Proposed Project Manager:	Brian W. Wilcox, CISO

	Reporting: Security Risk Dashboard / • Business Intelligence
	& Reporting: Data Loss Prevention Tool
	The areas of focus are meant to provide an agile means of
	response to identified gaps in the current ISMS. Without
	focus on these areas, the State will lose ground on the
	capabilities put in place and leave open the new
	vulnerabilities created by the next generation of
	technologies.
	The proposed implementation of any grant related
	Information Security Management System (ISMS) software,
	hardware, project or program shall follow a combination of
	Nevada Enterprise Information Technology Service (EITS)
	Office of Information (OIS) Security Planning & Architecture
	roadmap and any affiliated public or private entity
	participating as a venture partner. The roadmap is a
	perpetual cyclical planning effort consisting of a wide range
	of inputs, with the end goal of complementing the NV
	Homeland Security Working Group Project Outcomes. Any
	grant related ISMS program or project will be prioritized into
	the roadmap based on published grant delivery schedules.
	The roadmap framework draws on standards set by the
8) PROJECT IMPLEMENTATION	National Institute of Standards and Technology (NIST), and
	the tenants of Product Development Lifecycles (PDLC) and
	Software Development Lifecycles (SDLC). Ongoing support
	for any system or product introduced into the ISMS
	architecture shall be part of the planning cycle to ensure
	consistency and sustainability for any operationalized
	project.
	All procurements will be executed through accepted state
	procurement methodologies. Results of the effectiveness of
	any solution shall be part of the ongoing OIS Business
	Intelligence and Data Reporting architecture for inclusion in
	IT Strategy & Governance Performance Measures respective
	of Security and Risk to the State.
	of security and hisk to the state.

## **PROJECT B**

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**Date Submitted** 

February 22, 2016

1) PROJECT TITLE:

Wireless Infrastructure Replacement

2) Proposing/Lead Agency:

Carson City

3) Proposed Project Manager: Ken Phillips, IT Manager

### 4) CLASSIFICATION - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	$\bigcirc$
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

his project directly supports the ability for Carson City to secure and protect communications systems. The City is dependent upon wireless technology for much of its data and communications networking infrastructure. The current system is past end-of-life and no longer supported and needs to be replaced. Terrestrial communications to key operational units, throughout the city, is cost prohibitive and upgrades to the city's wireless capabilities are long overdue. The goal of the project is to support a unified and coordinated operational structure for timely information sharing to all responders, the public, and stakeholders while integrating a City Emergency Coordination Center to better protect and support the state Capitol. This grant opportunity would allow Carson City to invest in a mission critical infrastructure for daily operations and protect electronic communication systems in the event of terrorism, active shooter or other threats to the state capitol.

## 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability: Secondary Core Capability: CYBERSECURITY - [Mission Area: PROTECTION]

OPERATIONAL COORDINATION - [Mission Area: ALL]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

Urban Area Strategy

**#1 - CYBERSECURITY** 

## 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

A review of the current wireless infrastructure has been conducted and it had been found to be no longer supported and inadequate to support the city's data, voice and radio communications in the event of an emergency. A Request for Proposal will be made to the wireless vendor community detailing the operational requirements of an upgraded wireless communications infrastructure, with a focus on Cybersecurity. Upon awarding the project to the successful bidder, the City will work to insure the proper installation, configuration and operation of the system. The City will monitor deployment progress leveraging accepted project management standards and practices.

## 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Political Jurisdiction (i.e.) City, County,				
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)		
9(a)	City of Carson City - IT	City - Local Government	Ken Phillips, IT Manager		
9(b)					
9(c)					

### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Wireless infrastructure replacement will require significant Capital expenditures, but Operational expenses are small, relative to up-front acquisition costs. That said, the City has designated Operational Expense funds available to support the maintenance of this mission critical infrastructure and these funds will continue to be available throughout the lifespan of this equipment.

## PROJECT B

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**Date Submitted** 

February 22, 2016

**PROJECT TITLE** (Autopopulate)

Wireless Infrastructure Replacement

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

	LV-UASI %	State-wide %	TOTAL	
te-	0	100	100	
			Must Equal 100%	

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

LV-UASI	State-wide	SubTotal
	\$ 5,000.00	\$ 5,000.00
LV-UASI	State-wide	SubTotal
	\$ 15,000.00	\$ 15,000.00
LV-UASI	State-wide	SubTotal
	\$ 212,943.00	\$ 212,943.00
LV-UASI	State-wide	SubTotal
	\$ 10,000.00	\$ 10,000.00
LV-UASI	State-wide	SubTotal
	\$ 10,000.00	\$ 10,000.00
LV-UASI	State-wide	SubTotal
	\$ 5,000.00	\$ 5,000.00
LV-UASI	State-wide	TOTAL
\$0.00	\$ 257,943.00	\$ 257,943.00
	LV-UASI LV-UASI LV-UASI LV-UASI LV-UASI	Image: state wide         LV-UASI       State-wide         \$ 15,000.00       \$ 15,000.00         LV-UASI       State-wide         \$ 212,943.00       \$ 212,943.00         LV-UASI       State-wide         \$ 10,000.00       \$ 10,000.00         LV-UASI       State-wide         \$ 10,000.00       \$ 5,000.00

### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	RFP Process	10/01/2016	12/31/2016	2
3	Contract completion and Project Development	01/02/2017	01/31/2017	1
4	Implementation	02/01/2017	06/01/2017	5
5	Testing, Training, Exercise	06/01/2017	07/31/2017	2
6	Completion of Grant Reporting, budget and contract finalization	08/01/2017	09/30/2017	2
7				
8				
9				
10				
11				
12				
13				

## > /

	-	ant Program (HSGP)	Dat	e Submitted
	for FFY16 HSGP	Funding Description	Febr	uary 18, 2016
PROJECT TITLE:	Nevada Cybers	ecrity Statewide Capacity and	l Needs Assessme	nt Plan
Proposing/Lead Agency:				
Proposed Project Manag	er: Mridul Gautam,	Vice President for Research	and Innovation	
CLASSIFICATION - Check t	he primary intention o	of the Proposed Project:		Choose one:
NEW New; no g	grant-funded projects ha	ve recently (within 5 years) address	ed this capability	$\bigcirc$
ENHANCE Will prima	arily expand or enhance	the capability(s) of prior grant-fund	ed projects	0
SUSTAIN Will prima	arily sustain capability or	continue establishment effort in ex	isting program	0
improvement at a high level; for ex aligning with Nevada Commission of and <u>where</u> (identify the geographic The Nevada Cyberse cybersecurity capacit resources across a c	ample: "To (establish, impro- on Homeland Security (NCH clocale; example: state-wide ecurity Statewide cy of the state by o ontinuum of data state, local gover	n terms of capability. The statement sh ove, expand, double, sustain, etc.)]; <u>of</u> 5) FFY15 priorities (See #7)]; <u>for who</u> (id e, LV Urban Area, NE NV, or Reno, etc.]. Capacity and Needs Ass coordinating effort, policy driven needs, according nment, private industry a	what Core Capability (or entify the direct users/ben sessment Plan w /, systems and i to identified gap	<u>Capabilities)</u> [consider leficiaries of the capabili vill improve the nvestment of os and best
CORE CAPABILITY - Identi Reference the Department of https://www.fema.gov/core	of Homeland Security (	ry Core Capability to be address DHS) Core Capability list at:	ed.	
Primary Core Capability:	ility: CYBERSECURITY - [Mission Area: PROTECTION]			
Secondary Core Capability:	PLANNIN	G - [Mission Area: ALL]		
PRIORITIES - Identify appl Objective to be addressed	cable Nevada Commi	ssion on Homeland Security (NC	THS) Priority and Urb	an Area Strategy
NCHS FFY16 Priority	#1 - CY	BERSECURITY		
Urban Area Strategy	CYBERS			
PROJECT IMPLEMENTAT		nd by who the Proposed Project	will he implemented	4
		e accomplished, identifying who (i.e. sta	-	
3. Examination of bud UNR Cyber Security 4. Policy Barriers and	best practices- UN dgeting conditions Center and Innov I Recommendation	ecurity Center NR Cyber Security Center s that highlight current st vative Research and Ana ons- UNR Cyber Security e participating agency(s) and ju	ate priorities in o lysis (Las Vegas / Center and Inn	s) lovative
	D, PD, etc.)	Political Jurisdiction (i.e.) City, Count State, etc.	γ,	entative (individual)
	arch and Analys	Las Vegas, Nevada	Justin Gardne	er, MS
9(b)				
0(.)				
9(c)				
	ny continuing financial	obligation created by the Projec	t, and proposed fundi	ng solution

			<u>PROJE</u>	
Nevada Homeland	l Security Grant Program (HSGP)		Date Subm	itted
Project Proposal for FFY16 HSGP Funding Description			February 18, 2016	
PROJECT TITLE (Autopopulate)	Nevada Cybersecrity Statewide Capacity and	I Needs As	ssessment Plan	
UASI-STATE BENEFIT - Identify	y the percentage of benefit accruing to the LV Urban A	rea versus Si	ate-Wide (non-UA	51)
	ed Project, in percentage, that will accrue to the Las that which will accrue to the balance of Nevada (State-	LV-UASI	% State-wide %	TOTAL
	ban Area. Total should equal 100%		100	100
BUDGET - Describe objectives, ad	equisitions, and quantities within each category. Be sp	ecific. Ident	ify UASI and State o	Must Equal 100%
12a) Planning [Development of poli	cies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
assigned to the UNR Cy	roles and deliverables will be ber Security Center, including a		65000	65000
	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				0
12c) Equipment [Procurement and	installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
N/A				0
12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
N/A				0
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				0
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Research and Innovation	es as the Vice President for n, and Professor of Mechanical		35000	35000
12g) PROJECT TOTALS		LV-UASI	State-wide	TOTAL
		0	100	100

## **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Stand up project team including UNR staff and outside contractor, cybersecurit	3/2016	4/2016	1	
3	Conduct best national practices research	4/2016	6/2016	2	
4	Survey of state, county and local agencies as well as Nevada companies	5/2016	7/2016	2	
5	Conduct statewide needs assessment on cybersecurity capacity/gaps	5/2016	8/2016	3	
6	Conduct assessment of funding to support capacity building	5/2016	8/2016	3	
7	Analyze survey results	7/2016	8/2016	1	$\sim$
8	Conduct comparative analysis of systems with focus on sustainable funding	5/2016	8/2016	3	
9	Technical deliverables to include data, reports, recommendations and related	10/2016	12/2016	3	H
10	Conduct two information gathering sessions with the NV state cybersecurity	5/2016	9/2016	4	
11	Develop a gap/fit analysis, best practice recommendation and sustainable	8/2016	11/2016	3	]님
12	Develop a data dashboard for statewide cybersecurity progress towards 5 year	10/2016	11/2016	1	
13	Complete 5 year plan including recommendations and data analysis	10/2016	12/2016	2	$]\bigcirc$

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Project Title:         Nevada Cybersecurity Statewide Capacity and Needs           Assessment Plan	
Proposing/Lead Agency:	University of Nevada, Reno (UNR)
Proposed Project Manager:	Mridul Gautam, Vice President for Research and Innovation

FIELD ID	CONTENT
8) PROJECT IMPLEMENTATION	<ol> <li>Needs Assessment- UNR Cyber Security Center</li> <li>Gap Fit including best practices- UNR Cyber Security Center</li> <li>Examination of budgeting conditions that highlight current state priorities in cybersecurity- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)</li> <li>Policy Barriers and Recommendations- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)</li> <li>Survey Research and Analysis- Innovative Research and Analysis (Las Vegas)</li> <li>Focus group/interviews with private and quasi-private stakeholders facing significant exporsure to cybersecurity threats across the state-UNR Cyber Security Center</li> <li>State engagement- UNR Cyber Security Center</li> <li>State engagement- UNR Cyber Security Center and Innovative Research and Analysis (Las Vegas)</li> <li>Funding/Financing 5 Year Strategy- UNR Cyber Security and Innovative Research and Analysis (Las Vegas)</li> <li>Innovative Research and Analysis (Las Vegas)</li> <li>Data Dashboard development- Innovative Research and Analysis (Las Vegas)</li> <li>Final Report Development, Editing and Publishing- Innovative Research and Analysis (Las Vegas)</li> </ol>
9a) SUB-GRANT AWARD RECIPIENTS/AGENCY	Innovative Research and Analysis LLC
12a) BUDGET/PLANNING	Project responsibilities, roles and deliverables will be assigned to the UNR Cyber Security Center, including a faculty member and student research support, and Innovative Research and Analysis. The UNR Cyber Security Center will conduct research on best practices to develop a gap-fit analysis pursuant to cybersecurity in Nevada. This research will assess systems, models, frameworks and blending procedures with emphasis on funding, sustainable program design, and coordinated statewide cyber security planning. The Cyber Security Center will also conduct a needs assessment based on findings from the best practice research and state and federal agency input through collaboration with the cybersecurity subcommittee

Project Title:         Nevada Cybersecurity Statewide Capacity and Needs           Assessment Plan	
Proposing/Lead Agency:	University of Nevada, Reno (UNR)
Proposed Project Manager:	Mridul Gautam, Vice President for Research and Innovation

and possibly the commerce committee to help assess private
sector interests and concerns . The needs assessment will
include evaluative recommendations; indicators of success
and critical variables, components, and considerations for
statewide cybersecurity planning. The UNR Cyber Security
Center will provide data, copies of all accessed and cited
research, technical deliverables for final reporting (could
include graphs, charts, figures, models, etc), and produce
narrative content and written reports for both the best
practices gap-fit analysis and needs assessment. These
reports will be delivered as independent collateral and will
be incorporated (in part) into the overall final report. The
Cyber Security Center agrees to work with Innovative
Research and Analysis by way of Dr. Robert Ostergard to
support and align responsibilities, roles and related
deliverables.
Innovative Research and Analysis, with the support and
collaboration of Dr. Robert Ostergard, will conduct a capacity
building/funding/financing 5-year strategy with specific focus
on addressing Nevada cybersecurity needs and barriers. This
collaborative effort will also conduct two-state agency
engagement and information gathering sessions; assess
policy barriers and recommendations based on research and
report development completed by the UNR Cyber Security
Center in cooperation with Las Vegas based Innovative
Research and Analysis; and develop content for the final
report. Innovative Research and Analysis will design,
distribute and analyze state agency and private enterprise
surveys; develop a data dashboard to track progress from the
current baseline towards the 5-year goals and
recommendations for statewide cybersecurity engagement,
planning and preparedness. Additionally, Innovative
Research and Analysis will develop, edit and publish final
reports in addition to submitting all deliverables as
independent collateral.
Project funds will be divided between Innovative Research

Project Title:         Nevada Cybersecurity Statewide Capacity and Needs           Assessment Plan	
Proposing/Lead Agency:	University of Nevada, Reno (UNR)
Proposed Project Manager:	Mridul Gautam, Vice President for Research and Innovation

	and Analysis, our Las Vegas based subcontractor, and the UNR Cyber Security Center.
12f) BUDGET/PERSONNEL	UNR Cyber Security Center. Research and Innovation, and Professor of Mechanical Engineering at the University of Nevada, Reno. He has a long established history of managing large multi-institutional and multi-agency collaborative projects funded by the US Army ARDEC, Army Research Laboratory, Department of Energy, National Science Foundation, National Institutes of Health/CDC, and several other federal, state and private industry. He has established several long-lasting and self- sustaining research and development centers. Dr. Gautam has served as a PI on funded projects in excess of \$27 million and as a PI/Co-PI on projects in excess of \$80 million. He is an international renowned expert in engines, fuels, emissions and combustion generated particle measurement, analysis and control. Dr. Gautam, along with Dr. Carlos Cardillo will provide the institutional administrative support to the proposed study. Dr. Robert Ostergard, Member, UNR Cyber Security Center is an associate professor and director of Graduate Studies in the University of Nevada, Reno's Department of Political Science. He earned a doctoral degree and a master's degree in political science from the State University of New York, Binghamton. Dr. Ostergard has been active as a national and international security consultant for agencies and organizations including the Rand Corp., the United States Department of Defense and the World Economic Forum. He authored or co-authored four books and nearly 30 articles as an active researcher and lecturer. He has taught graduate and undergraduate courses including political violence and terrorism, international security, politics of sub-Saharan Africa, and global political economy (specializing in intellectual property rights), among others. He will be the UNR project lead linking the systems and planning components of the project with the UNR Cyber Security
	Center and their staff and researchers, who will be assessing

Project Title:         Nevada Cybersecurity Statewide Capacity and Needs           Assessment Plan	
Proposing/Lead Agency:	University of Nevada, Reno (UNR)
Proposed Project Manager:	Mridul Gautam, Vice President for Research and Innovation

cybersecurity needs, gaps and opportunities across the state.
Dr. Mehmet H Gunes is an Associate Professor at University
of Nevada, Reno and a member of the UNR Cyber Security
Center. He serves as a member of Cyber Security Committee
of the Nevada Commission on Homeland Security. He
received MS degree in Computer Science & Engineering from
Southern Methodist University in 2004 and PhD degree in
Computer Science from University of Texas at Dallas in 2008.
Dr Gunes' research expertise includes cybersecurity (e.g.,
privacy, anonymizer technologies, digital currencies, cloud
security, and smart grid security), Internet of Things (e.g.,
network protocols, healthcare systems, and smart grid
communications), Internet measurements (e.g., Internet
topology, Internet modeling, network sampling, synthetic
graph generation), complex networks (e.g., biological
networks, social networks, information networks), and big
data (e.g., decentralized OSNs, traffic fingerprinting, graph
data mining, and large network visualization). So far his
research has been funded by Department of Defense,
National Institute of Justice, and National Science
Foundation. He has served in NSF panels and organizing
committees of international conferences.
Dr. Carlos Cardillo serves as the Director for the Nevada
Center for Applied Research, managing several research
programs that include, core laser diagnostics, genetic
algorithms, bioscience, autonomous vehicles, and
implementation of a high performance computing system. As
a PI/Co-PI Dr. Cardillo has developed, implemented and
successfully executed large research programs sponsored by
the the US Department of Transportation (DOT) and the US
Department of Defense (DOD). These include a Special
Operation Command (SOCOM) program and an investigation
for the the Warfighter Enhancement Program Office and
Human Performance Training and Education program
sponsored by the Office of Naval Research. Additional
research managing experience include industrial research



Project Title:	Nevada Cybersecurity Statewide Capacity and Needs Assessment Plan
Proposing/Lead Agency:	University of Nevada, Reno (UNR)
Proposed Project Manager:	Mridul Gautam, Vice President for Research and Innovation
	programs in mining operation, semiconductor manufacturing and drug development.

# PROJECT

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Date Submitted

2/22/2016

1) **PROJECT TITLE:** 

2)

Washoe County Sheriff's Office - Cybersecurity Washoe County Sheriff's Office

Proposing/Lead Agency: Washoe Count

3) Proposed Project Manager:

## 4) **CLASSIFICATION** - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	$\overline{\bullet}$

### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

The Washoe County Sheriff's Office wants to continue enhancement of Cyber threat/incident investigative response in Nevada. The Sheriff's Office continues to dedicate full time law enforcement personnel to investigate Cyber related crimes and incidents. Washoe County invested substantial NON GRANT county funding in FY 15/16 to enhanced the investigative infrastructure and Cyber response and investigations capabilities. Cybersecurity incidents requires specialized skills by both law enforcement and non law enforcement entities. By enhancing and sustaining current specialized equipment and skills to law enforcement, they will be better equipped to interact with government and private sector incident responders and better advise private industry partners on cyber threats and infrastructure protection.

### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

**Primary Core Capability:** 

Secondary Core Capability:

CYBERSECURITY - [Mission Area: PROTECTION]

## 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

**Urban Area Strategy** 

10)

**#1 - CYBERSECURITY** 

### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Project will be implemented by full time members of the Washoe County Sheriff's Office Cybercrime Unit, "Northern Nevada Cyber Center." Personnel will procure necessary equipment and software. The grant funded equipment and software will allow for immediate responses to critical incidents involving cyber threats.

WCSO continues to assign full time personnel to Cyber related matters including investigation and computer forensics, including supervisory and non supervisory personnel. WCSO has partnered with regional state and federal law enforcement to Cyber related matters. WCSO will continue attempts to expand regionalization efforts to include more entities, drawing upon skill sets available.

## 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	
9(a)	none	none	none	
9(b)				P
9(c)				
SUST	AINMENT - Identify any continuing financial	obligation created by the Project,	and proposed funding solution	$\underline{S}$

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel, additional equipment and/or software, and office space for the project.

			PROJE	CT D
Nevada Homeland	d Security Grant Program (HSGP)		Date Subm	itted
Project Proposal for	r FFY16 HSGP Funding Description		2/22/201	6
PROJECT TITLE (Autopopulate)	Washoe County Sheriff's Office - Cybersecuri	ty		
UASI-STATE BENEFIT - Identif	y the percentage of benefit accruing to the LV Urban Ar	ea versus S	itate-Wide (non-UAS	1)
	ed Project, in percentage, that will accrue to the Las	LV-UAS	I % State-wide %	TOTAL
	that which will accrue to the balance of Nevada (State- rban Area. Total should equal 100%	0	100	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Iden	tify UASI and State c	Must Equal 100% OSt.
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UAS	l State-wide	SubTota
				<b>•</b> • • • •
				\$ 0.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UAS	I State-wide	SubTota
				\$ 0.00
12c) Equipment [Procurement and	l installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTota
attacked systems and compromised netwo	are to conduct incident response and data recovery of government rks. Sustain current licensed software with some reductions and estigative network security/storage infrastructure.		\$ 35,000.00	\$ 35,000.0
12d) Training [Development and de	elivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTota
				\$ 0.00
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTota
				<b>A A A A</b>
				\$ 0.00
		LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$0.00	\$ 35,000.00	\$ 35,000.0
			I	1
IASKS & SCHEDULE - Identify	the necessary tasks/steps, and time needed.	From	n To	Duration

			10	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Board of County Commissioners acceptance of award	10/2016	11/2016	1	]
3	Purchase 50% of software	10/2016	04/2017	6	1
4	Purchase equipment	10/2016	09/2017	12	1
5	Purcahse remaining software	10/2016	09/2017	12	᠆᠆
6					」 一
7					12
8					
9					
10					1
11					
12					]
13					

**PROJECT D** 

Project Title:	Washoe County Sheriff's Office - Cybersecurity
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Not specified

FIELD ID	CONTENT
	The Washoe County Sheriff's Office wants to continue
	enhancement of Cyber threat/incident investigative response
	in Nevada. The Sheriff's Office continues to dedicate full time
	law enforcement personnel to investigate Cyber related
	crimes and incidents. Washoe County invested substantial
5) PROJECT OUTCOME	NON GRANT county funding in FY 15/16 to enhanced the
	investigative infrastructure and Cyber response and
	investigations capabilities. Cybersecurity incidents requires
	specialized skills by both law enforcement and non law
	enforcement entities. By enhancing and sustaining current
	specialized equipment and skills to law enforcement, they
	will be better equipped to interact with government and
	private sector incident responders and better advise private
	industry partners on cyber threats and infrastructure
	protection.
	Project will be implemented by full time members of the
	Washoe County Sheriff's Office Cybercrime Unit, "Northern
	Nevada Cyber Center." Personnel will procure necessary
	equipment and software. The grant funded equipment and
	software will allow for immediate responses to critical
	incidents involving cyber threats.
8) PROJECT IMPLEMENTATION	WCSO continues to assign full time personnel to Cyber
	related matters including investigation and computer
	forensics, including supervisory and non supervisory
	personnel. WCSO has partnered with regional state and
	federal law enforcement to Cyber related matters. WCSO will
	continue attempts to expand regionalization efforts to
	include more entities, drawing upon skill sets available.
	Purchase necessary equipment and software to conduct
	incident response and data recovery of government attacked systems and compromised networks. Sustain current
12c) BUDGET/EQUIPMENT	licensed software with some reductions and software
	integrations. Upgrade existing investigative network
	security/storage infrastructure.
	security/storage initastructure.

			Security Grant Program (HSGP) FFY16 HSGP Funding Description	Date	OJECT E Submitted
1)	PROJECT TITLE: Cyber Incident Response Planning				
2)	Proposing/Lead	Agency:	City Of Henderson		
3)	Proposed Project	Manager:	Terry Daus, CISSP		
4)	CLASSIFICATION	- Check the p	rimary intention of the Proposed Project:		Choose one:
	NEW	New; no grant	-funded projects have recently (within 5 years) addressed this cap	pability	$\overline{\bullet}$
	ENHANCE	<b>ENHANCE</b> Will primarily expand or enhance the capability(s) of prior grant-funded projects			

Will primarily sustain capability or continue establishment effort in existing program

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

To establish a formal Cyber Incident Response capability at the City of Henderson through initial development of the capability, including process development, EOC (ICS) integration, and employee training. Then use the policies, procedures, run-books, and other generated documentation to create a template for use as a starting point by other agencies within the State for development of their own Cyber Incident Response capability.

#### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities

**Primary Core Capability:** Secondary Core Capability:

**SUSTAIN** 

CYBERSECURITY - [Mission Area: PROTECTION]

INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority Urban Area Strategy** 

**#1 - CYBERSECURITY CYBERSECURITY** 

### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project will be vendor-led with significant participation by the City of Henderson Department of Information Technology(COH DoIT) and in coordination with COH Emergency Management (EM). COH DoIT will manage the project. The vendor will be selected by RFP, work with COH DoIT to create the Incident Response program, plan and runbooks, develop integration points with the Citywide EM processes, train COH DoIT on their use, and turn the resulting documents into a template for other agencies to modify for their own use. NVDEM would receive the template documents for storage and distribution to other agencies.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	
9(a)				]
9(b)				
9(c)				
SUST	AINMENT - Identify any continuing financial o	bbligation created by the Project,	and proposed funding solution	Ū,

10)

No continuing financial obligations are foreseen.

### TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed. То Duration From Task # **Task Description** (month/year) (month/year) (months) **Receive Funding** Develop RFP 10/16 11/16 11/16 RFP process through Selection and Approval 1/17 Project Kickoff 2/17 2/17 Requirements gathering and correlation 3/17 3/17 **Program Development** 4/17 4/17 Training Phase I 5/17 5/17

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Development of Cyber Incident Response program policies, plans, procedures, and runbooks	\$80,000.00	\$ 50,000.00	\$ 130,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Development and delivery of training to employees in assigned Cyber Incident Response roles	\$25,000.00	\$ 15,000.00	\$ 40,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$105,000.00	\$ 65,000.00	\$ 170,000.00

1 2 2 3 3 4 1 5 1 6 1 7 1 8 Process and Runbook Development 6/17 9/17 4 9 Training Phase II 10/17 10/17 1 10 Cyber Incident Response template creation 11/17 11/17 1 11 Project Closeout 1 12/17 12/17 12 13 Page 2

## **Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description**

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State-

wide) EXCLUDING the Las Vegas Urban Area. Total should equal 100%

**PROJECT TITLE** (Autopopulate)

11)

13)

Cyber Incident Response Planning

**Date Submitted** 

LV-UASI % State-wide %

60

40

2/22/16

TOTAL

100

					PR	OJECT .
Nevada	Homelan	d Security Gra	int Program (HS	SGP)	Date	e Submitted
Project Pr	oposal fo	r FFY16 HSGP	<b>Funding Descri</b>	ption		2/22/16
PROJECT TITLE:		Ely Shoshone T	ribe			
Proposing/Lead	Agency:	Ely Shoshone T	ribe			
Proposed Project	t Manager:	Kathryn Griffith				
CLASSIFICATION	l - Check the	primary intention o	of the Proposed Projec	ct:		Choose one:
NEW	New; no gra	nt-funded projects hav	ve recently (within 5 yea	rs) addressed this o	capability	$\odot$
ENHANCE	Will primaril	y expand or enhance t	he capability(s) of prior	grant-funded proje	ects	0
SUSTAIN	Will primaril	y sustain capability or	continue establishment	effort in existing p	rogram	0
improvement at a high aligning with Nevada ( and <u>where</u> (identify th	l level; for exam commission on F e geographic loc	ple: "To (establish, impro Iomeland Security (NCHS cale; example: state-wide	n terms of capability. The s ove, expand, double, sustain 6) FFY15 priorities (See #7)] e, LV Urban Area, NE NV, or essential functio	n, etc.)]; <u>of what Co</u> ; <u>for who</u> (identify the Reno, etc.].	pre Capability (or C e direct users/bene	<b>apabilities)</b> [consider eficiaries of the capabilit
Identified use and judicial re CORE CAPABILIT Reference the Dep	rs of syste ecords. TY - Identify for partment of H	by name the Primar Homeland Security (	ry Core Capability to B	e, historical n be addressed.	0	0
Primary Core Cap	vww.fema.gov/core-capabilities         Core Capability:         CYBERSECURITY - [Mission Area: PROTECTION]					
Secondary Core C	apability:	OPERATIO	ONAL COORDINATI	ON - [Mission Ar	ea: ALL]	
PRIORITIES - Ide Objective to be ad		ble Nevada Commis	ssion on Homeland Se	curity (NCHS) Pri	iority and Urba	ın Area Strategy
NCHS FFY16 Prior	ity	#1 - CYBE	RSECURITY			
Urban Area Strate	egy					
			nd by who the Propos e accomplished, identifying	-	-	
	n damage	, stolen or lost	bility a study of h critical informatic			
SUB-GRANT AW	ARD RECIP		e participating agency Political Jurisdiction (i.e. State, etc.			<b>l for awards.</b> ntative (individual)
9(a) Ely Shoshone	Tribe		Tribal, Nevada	Kath	ryn Griffith	
9(b)						
9(c)						
SUSTAINMENT	Identify any	continuing financial	obligation created by	the Project, and µ	proposed fundir	ng solution
Ongoing supp	port for thi	s project will be	e supported by th	e Ely Shosho	one Tribe.	

			PROIH	ECT F
Nevada Homeland	d Security Grant Program (HSGP)		Date Subm	itted
Project Proposal fo	r FFY16 HSGP Funding Description		2/22/16	
PROJECT TITLE (Autopopulate)	Ely Shoshone Tribe			
UASI-STATE BENEFIT - Identif	y the percentage of benefit accruing to the LV Urban A	rea versus Stat	e-Wide (non-UAS	)
Vegas Urban Area (LV-UASI) versus	ed Project, in percentage, that will accrue to the Las s that which will accrue to the balance of Nevada (State-	LV-UASI %	State-wide %	тотаl 100
	rban Area. Total should equal 100% cquisitions, and quantities within each category. Be sp	ecific. Identify		Must Equal 100%
	licies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement and	d installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Software protection for	servers, maintain remote storage		\$ 3,000.00	\$ 3,000.00
12d) Training [Development and de	elivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and ex	vecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contracto	ors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00
		LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$0.00	\$ 3,000.00	\$ 3,000.00

## **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

			То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Vulnerablity study of essential functions at facility	10/1/16	12/31/16	2	]
3	Search & purchase of software	1/1/17	3/31/17	2	1
4	installation of software	4/1/17	6/31/17	2	1
5	Testing of software	7/1/17	9/31/17	2	]
6					
7					R
8					
9					
10					E
11					]()
12					
13					H

## 

ROIECT

				PRC	JECT G
	Nevada H	Iomeland	Security Grant Program (HSGP)	Date S	Submitted
	Project Proposal for FFY16 HSGP Funding Description			2/2	2/2016
1)	PROJECT TITLE:		Southern Nevada Health District Backup Network Sys	stem	
2)	Proposing/Lead	Agency:	Southern Nevada Health District		
3)	Proposed Project	t Manager:	Jason Frame-Manager of IT		
4)	CLASSIFICATION	- Check the p	primary intention of the Proposed Project:		Choose one:
	NEW	New; no grant	t-funded projects have recently (within 5 years) addressed this cap	pability	$\overline{\bullet}$
	ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded projects	s	0
	SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing prog	gram	0
	Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capabilit and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].				abilities) [consider
	SNHD currently has one system that houses all of the current network programing and information that is utilized by the district. SNHD has identified this as a single point of failure and needs to be corrected. In an effort to ensure COOP during a system failure, SNHD is proposing to build a redundant backup system that can be utilized as a turn key operation should a catastrophic failure occur.				eeds to be uild a
6)	<b>CORE CAPABILITY -</b> <i>Identify by name the Primary Core Capability to be addressed.</i> Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>				
	Primary Core Capa				
		ability:	CYBERSECURITY - [Mission Area: PROTECTIO	N]	

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

**#1 - CYBERSECURITY** CYBERSECURITY

#### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Once the project is approved, the SNHD IT department will order the necessary equipment to be housed off-site from the current housing of the network system and begin the process of setting up the equipment. The equipment will be an exact replica of the current network servers and storage system as the primary system. SNHD IT staff will be responsible for the setting up and implementation of equipment.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County, State, etc. **Project Representative (individual)** Agency (FD, PD, etc.) Southern Nevada Health District County-District 9(a) Steven Kramer 9(b) 9(c)

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Funding for the staff that will be responsible for the installation and setting up of the equipment will be paid for by SNHD. The normal maintenance of the equipment will be the responsibility of the district. SNHD may request additional funding in the future for warranty agreements.

		]	PROJE	CT G
Nevada Homeland	d Security Grant Program (HSGP)		Date Submi	tted
Project Proposal fo	r FFY16 HSGP Funding Description		2/22/201	6
PROJECT TITLE (Autopopulate)	Southern Nevada Health District Backup Net	work System		
-	y <i>the percentage of benefit accruing to the LV Urban A</i> ed Project, in percentage, that will accrue to the Las	rea versus State LV-UASI %	-Wide (non-UASI State-wide %	) TOTAL
Vegas Urban Area (LV-UASI) versus	that which will accrue to the balance of Nevada (State- rban Area. Total should equal 100%		0	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be s	pecific. Identify	UASI and State co	Must Equal 100% DSt.
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement and	l installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
10 GB Network Switch for communications 1 42U Data Rack for Segmentation and Se 3 Nutanix Converge Systems with Flash St Network Circuit for 1 year-\$12,000.00 APC	curity-\$1,200.00 orage 8 nodes in 4RU-192 COU TB Ram-\$750,000.00	\$795,600.00		\$ 795,600.0
12d) Training [Development and de	elivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and exercise]	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00
		LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$795,600.00	\$ 0.00	\$ 795,600.0

## **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	CHEDULE - Identify the necessary tasks/steps, and time needed.	From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Order equipment	9/16	12/16	3
3	Install purchased equipment to off-site location	1/17	3/17	2
4	Migrate data for main server system to redundant system	4/17	5/17	2
5	Test fail over capability to ensure proper operations	6/17	6/17	1
6				
7				
8				
9				
10				
11				
12				
13				

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Date Submitted

02/18/2016

1) **PROJECT TITLE**:

2)

Enterprise Surveillance System

Proposing/Lead Agency: City of North Las Vegas

3) Proposed Project Manager: Adam Cohen

## 4) CLASSIFICATION - Check the primary intention of the Proposed Project:

Choose one:

IECT

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	$\bigcirc$
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

## 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

To establish an enterprise surveillance system at the City of North Las Vegas with goals of improving Cybersecurity, intelligence, and information sharing, and operational communications. The initial system will consist of an enterprise surveillance system back-end and improve surveillance capabilities at the North Las Vegas City Hall and the 50 E. Brooks Avenue facility. North Las Vegas public safety personnel will be the primary users of the system which will be used for the North Las Vegas region. When incidents occur, information from this system may be shared in a timely and efficient manner with other Las Vegas Urban Area and State Agencies.

## 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability: Secondary Core Capability: CYBERSECURITY - [Mission Area: PROTECTION]

SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

**Urban Area Strategy** 

#1 - CYBERSECURITY INTELLIGENCE AND INFORMATION SHARING

## 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Information Technology Staff will run the project including detailed requirements gathering, system selection, contractor selection, and implementation management. The contracting company will be responsible for installing the enterprise surveillance system including servers, software, any needed cabling and conduit, system configuration, installation of cameras, and end user training.

## 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

## **10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

Ongoing annual maintenance estimated at 20% of the software cost starting the second year will be absorbed by the City of North Las Vegas. Adding additional facilities onto the enterprise surveillance system in future years may be paid for through general fund, City CIP, and/or grant fund requests.

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**PROJECT TITLE** (Autopopulate)

Enterprise Surveillance System

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

## 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
North Las Vegas IT will perform requirements analysis working with end users and the selected contractor including detailed user requirements and site surveys. A project plan will be developed based on the requirements and resource availability.	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Public safety personnel will be the project sponsors and IT will develop and implement the project including supervision of contractors. IT will include a team consisting of a project manager, business analyst, server administrator, and network administrators.	\$30,000.00	\$ 0.00	\$ 30,000.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Equipment to be procured includes server(s), storage array(s), network switches, surveillance cameras, cabling, and mounting equipment. The servers and storage will be installed in existing IT server rooms.	\$70,000.00	\$ 0.00	\$ 70,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
The contractors will hold separate training classes for administrators and end users	\$4,000.00	\$ 0.00	\$ 4,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
We will simulate multiple scenarios to test and exercise the system including active shooter, server room breach, and water utility breach.	\$0.00	\$ 0.00	\$ 0.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Existing staff will be used. No additional personnel is required for this project.	\$0.00	\$ 0.00	\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$104,000.00	\$ 0.00	\$ 104,000.00

### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				]
2	Request for Bids/Sole Source Justification and interoperability capabilities	10/2016	10/2016	0	]
3	Review quotes and bids for lowest quote	10/2016	11/2016	1	1
4	After receipt of quotes, select lowest responsible bidder	11/2016	12/2016	1	1
5	Submit recommended quote & request for procurement approval to City Council	12/2016	01/2017	1	
6	Upon approval, submit requisition for Purchase Order with Purchasing	01/2017	02/2017	1	
7	Coordinate installation or equipment receipt date with vendor	02/2017	04/2017	2	12
8	Upon completion of installation, ensure training with vendor	04/2017	04/2017	0	L
9	Testing and activation of systems and equipment	04/2017	05/2017	1	
10	Process invoice for full payment to vendor	05/2017	05/2017	0	12
11	Maintain equipment by IT Staff	05/2017	10/2017	6	12
12					1
13					12



TOTAL

100

Date Submitted

LV-UASI % State-wide %

100

0

02/18/2016

Nevada							
	Homeland	d Security Grar	nt Program (HSGP)	)	Date	Submitted	
Project Pr	oposal fo	r FFY16 HSGP F	unding Descriptio	on	Februa	ary 19, 2016	
PROJECT TITLE:		Geospatial Secur	ity and Data Exchange	(GSDX)			
Proposing/Lead		-	rmation Technology - G	ilS			
Proposed Proje	-						
CLASSIFICATION	N - Check the	orimary intention of	the Proposed Project:			Choose one:	
NEW New; no grant-funded projects have recently (within 5 years) addressed this capability					<u> </u>		
ENHANCE			e capability(s) of prior grant-			<u> </u>	
SUSTAIN	Will primarily	sustain capability or co	ontinue establishment effort	in existing program	1	0	
aligning with Nevada ( and <u>where</u> (identify th This project will estab in the Las Vegas Urba for accurate situationa GIS professionals. La so due to cybersecuri consistent with the Co from non-authorized u	Commission on He he geographic loca lish policies, proce an Area. The abili al awareness durir as Vegas Urban A ty concerns with s bre Capabilities an users, while provid	ale; example: state-wide, l ale; example: state-wide, l adures and an access met by to access and analyze 0 ug terrorism related and ot rea emergency preparednu ensitive data and lack of a d Priorities of Cybersecuri ing necessary tools for sta	e, expand, double, sustain, etc.). FFY15 priorities (See #7)]; <u>for wh</u> LV Urban Area, NE NV, or Reno, hod for the Cybersecurity and sh. GIS data has become an invaluad her emergency incidents is critica ess partners have expressed a n standardized process to define a ty and Intelligence and Information akeholders to improve decisions in <b>Core Capability to be addered</b> HS) Core Capability list at:	no (identify the direct etc.]. aring of critical Geosp ole tool in many aspect al to emergency mana eed to access and sha authorized users and to on Sharing in that its g nvolving homeland se	users/benefi atial Informat ts of Homela gers, first res are GIS data, uses of this da oals are to pr	iciaries of the capabilit ion Systems (GIS) data nd Security. The need ponders, planners and but are hesitant to do ata. This project is rotect sensitive data	
https://www.fem Primary Core Cap	a.gov/core-ca	pabilities	CURITY - [Mission Area: F				
Secondary Core C	-		E AND INFORMATION SHAP				
Objective to be a	ddressed	le Nevada Commiss	ion on Homeland Security	v (NCHS) Priority (	and Urban	Area Strategy	
NCHS FFY16 Prior	-	#1 - CYBER					
Urban Area Strat	egy	INTELLIGE	NCE AND INFORMATI	ON SHARING			
			l by who the Proposed Pro				
	er the process by		accomplished, identifying who (i				
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are	pe of Work (S ng that milesto ea partners to	OW) for this project. ones are satisfactoril conduct interviews,	staff will work with the Cla A contractor will comple y accomplished. It is exp conduct gap analysis surv	te the project und ected that the conveys and recomm	ler the sup ntractor wi nendations	bervision of CCIT II work with Las s for the	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of	pe of Work (S ng that milesto ea partners to the Geospatia	OW) for this project. ones are satisfactoril conduct interviews,	A contractor will comple y accomplished. It is exp conduct gap analysis sun Exchange and to prepare	te the project und ected that the conveys and recomm	ler the sup ntractor wi nendations	bervision of CCIT II work with Las s for the	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration and	pe of Work (S ng that milesto ea partners to the Geospatia d implementat	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders.	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare our ticipating agency(s) ar Political Jurisdiction (i.e.) City, 0	te the project und ected that the conveys and recommended p recommended p ad jurisdiction(s) f County,	der the sup ntractor wi nendations policies an proposed j	bervision of CCIT Il work with Las is for the d procedures for for awards.	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration an <b>SUB-GRANT AW</b>	pe of Work (S ng that milesto ea partners to the Geospatia d implementat VARD RECIPII	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders. ENTS - Identify the p D, etc.)	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare oarticipating agency(s) ar Political Jurisdiction (i.e.) City, o State, etc.	te the project und ected that the conveys and recommended p recommended p ad jurisdiction(s) ( County, Proje	der the sup intractor wi bendations bolicies an broposed j ct Represent	pervision of CCIT II work with Las of for the d procedures for	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration an <b>SUB-GRANT AW</b> 9(a) Clark County	pe of Work (S ng that milesto ea partners to the Geospatia d implementat	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders. ENTS - Identify the p D, etc.)	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare our ticipating agency(s) ar Political Jurisdiction (i.e.) City, 0	te the project und ected that the conveys and recommended p recommended p ad jurisdiction(s) ( County,	der the sup intractor wi bendations bolicies an broposed j ct Represent	bervision of CCIT Il work with Las is for the d procedures for for awards.	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration and <b>SUB-GRANT AW</b> 9(a) Clark County 9(b)	pe of Work (S ng that milesto ea partners to the Geospatia d implementat VARD RECIPII	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders. ENTS - Identify the p D, etc.)	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare oarticipating agency(s) ar Political Jurisdiction (i.e.) City, o State, etc.	te the project und ected that the conveys and recommended p recommended p ad jurisdiction(s) ( County, Proje	der the sup intractor wi bendations bolicies an broposed j ct Represent	bervision of CCIT Il work with Las is for the d procedures for for awards.	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration and <b>SUB-GRANT AW</b> 9(a) Clark County 9(b) 9(c)	pe of Work (S ng that milesto ea partners to the Geospatia d implementat VARD RECIPII Agency (FD, P	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders. ENTS - Identify the p D, etc.)	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare oarticipating agency(s) ar Political Jurisdiction (i.e.) City, o State, etc. Clark County, NV	te the project und ected that the conveys and recommended p ad jurisdiction(s) County, Brian Boldu	der the sup intractor wi bendations bolicies an broposed j ct Represent	bervision of CCIT II work with Las of for the d procedures for for awards.	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration and SUB-GRANT AW 9(a) Clark County 9(b) 9(c)	pe of Work (S ng that milesto ea partners to the Geospatia d implementat VARD RECIPII Agency (FD, P	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders. ENTS - Identify the p D, etc.)	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare oarticipating agency(s) ar Political Jurisdiction (i.e.) City, o State, etc.	te the project und ected that the conveys and recommended p ad jurisdiction(s) County, Brian Boldu	der the sup intractor wi bendations bolicies an broposed j ct Represent	bervision of CCIT II work with Las of for the d procedures for for awards.	
Clark County Info to prepare a Sco GIS staff, ensurir Vegas Urban Are establishment of consideration and SUB-GRANT AM 9(a) Clark County 9(b) 9 9(c) SUSTAINMENT	pe of Work (S ng that milesto ea partners to the Geospatia d implementat VARD RECIPII Agency (FD, P r Information Tech	OW) for this project. ones are satisfactorily conduct interviews, al Security and Data tion by stakeholders. ENTS - Identify the p D, etc.) mology GIS	A contractor will comple y accomplished. It is exp conduct gap analysis sur- Exchange and to prepare oarticipating agency(s) ar Political Jurisdiction (i.e.) City, o State, etc. Clark County, NV	te the project und ected that the conveys and recommended p and jurisdiction(s) ( County, Proje Brian Boldu	der the sup intractor wi bendations bolicies an broposed j ct Represent	pervision of CCIT II work with Las of for the d procedures for for awards.	

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

			PROJ	ECT I
Nevada Homelar	d Security Grant Program (HSGP)		Date Subm	itted
Project Proposal f	or FFY16 HSGP Funding Description		February 19,	2016
PROJECT TITLE (Autopopulate)	Geospatial Security and Data Exchange (GS	DX)		
UASI-STATE BENEFIT - Iden	ify the percentage of benefit accruing to the LV Urban A	rea versus Stat	e-Wide (non-UAS	
	sed Project, in percentage, that will accrue to the Las		State-wide %	TOTAL
•	us that which will accrue to the balance of Nevada (State- Jrban Area. <b>Total should equal 100%</b>	100	0	100
BUDGET - Describe objectives,	acquisitions, and quantities within each category. Be sp	pecific. Identify	UASI and State c	Must Equal 100% OSt.
12a) Planning [Development of p	olicies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
and provide recommendations for the es	In Area partners to conduct interviews, conduct gap analysis surveys tablishment of the Geospatial Security and Data Exchange; and to licies and procedures for consideration and implementation by	\$120,000.00		\$ 120,000.0
12b) Organization [Establishme	nt of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement a	nd installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12d) Training [Development and	delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
	ide training and training materials to stakeholders in the Geospatial Security and Data Exchange Project.	\$20,000.00		\$ 20,000.00
12e) Exercise [Development and	execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
	ters) directly involution project and preserventic conclusion		State wide	SubTotal

<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$140,000.00	\$ 0.00	\$ 140,000.00

## **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

			То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Prepare and finalize Scope of Work for project	11/16	1/17	2	
3	Proposal, bid, interviewing and selection process for contract.	1/17	6/17	5	
4	Contractors performance of deliverables.	7/17	3/18	8	
5	Delivery of recommended policies and procedures, manual and training.	3/18	6/18	3	
6					Р
7					
8					$\left  \right\rangle$
9					$\square$
10					H
11					$\square$
12					ÌÌ
13					

**PROJECT I** 

Project Title:	Geospatial Security and Data Exchange (GSDX)
Proposing/Lead Agency:	Clark County Information Technology - GIS
Proposed Project Manager:	Brian Bolduc

FIELD ID	CONTENT
5) PROJECT OUTCOME	This project will establish policies, procedures and an access method for the Cybersecurity and sharing of critical Geospatial Information Systems (GIS) data in the Las Vegas Urban Area. The ability to access and analyze GIS data has become an invaluable tool in many aspects of Homeland Security. The need for accurate situational awareness during terrorism related and other emergency incidents is critical to emergency managers, first responders, planners and GIS professionals. Las Vegas Urban Area emergency preparedness partners have expressed a need to access and share GIS data, but are hesitant to do so due to cybersecurity concerns with sensitive data and lack of a standardized process to define authorized users and uses of this data. This project is consistent with the Core Capabilities and Priorities of Cybersecurity and Intelligence and Information Sharing in that its goals are to protect sensitive data from non-authorized users, while providing necessary tools for stakeholders to improve decisions involving homeland security and public safety.
12a) BUDGET/PLANNING	Contractor will work with Las Vegas Urban Area partners to conduct interviews, conduct gap analysis surveys and provide recommendations for the establishment of the Geospatial Security and Data Exchange; and to prepare a manual with recommended policies and procedures for consideration and implementation by stakeholders.

## PROIEC

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**Date Submitted** 

Feb. 22, 2016

**PROJECT TITLE:** 1)

2)

Nevada Threat Analysis Center

- **Proposing/Lead Agency:** Nevada Department of Public Safety, Investigation Division
- Proposed Project Manager: Lt. Randy Jackson 3)

#### **CLASSIFICATION** - Check the primary intention of the Proposed Project: 4)

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	$\bigcirc$

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network Of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate and gather information from and to share intelligence with state, local, tribal and federal partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is primarily to sustain NTAC programs, operations, and staffing in accord with the fusion center baseline capabilities and critical operating capabilities.

#### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities

**Primary Core Capability:** 

Secondary Core Capability:

INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]

SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

### 7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

#2 - INTELLIGENCE AND INFORMATION SHARING

#### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety, Investigation Division. The Nevada Threat Analysis Center's goal is to share information and collaborate with state, local, tribal and federal partners. The direction, planning, analysis, production, dissemination and feedback is accomplished by 12 full time employees. The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Sergeant, 1 State Trooper and 1 Officer assigned to SNCTC); 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), 1 Critical Infrastructure/Key Resource Coordinator (contractor) and 1 DHS Reports Officer. Currently, the Nevada Threat Analysis Center has 2 vacant Intelligence Analyst positions. The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain it's Core Operating Capabilities which has a significant impact on Intelligence and Information sharing in the State of Nevada.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

		Political Jurisdiction (i.e.) City, County,	
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Nevada Threat Analysis Center (NTAC)	State (Department of Public Safety	Lt. Randy Jackson
9(b)			
9(c)			

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its Baseline Capabilities and/or goals. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

Project Proposal fo	r FFY16 HSGP Funding Description		Feb. 22, 20	016
PROJECT TITLE (Autopopulate)	Nevada Threat Analysis Center	-		
UASI-STATE BENEFIT - Identif	y the percentage of benefit accruing to the LV Urban Ar	ea versus State	e-Wide (non-UASI	)
	ed Project, in percentage, that will accrue to the Las	LV-UASI %	State-wide %	TOTAL
•	that which will accrue to the balance of Nevada (State- rban Area. <b>Total should equal 100%</b>	0	100	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Identify	UASI and State co	Must Equal 100%
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Infrastructure and Key Resources (CIKR) Planning/O Materials; Consumables/Supplies; Telecommunicatio	ities; Conduct Site Infrastructure Vulnerability/Threat Assessments; Critical utreach; General Planning/Prevention Activities; General Planning/Prevention ns Services; Information/Public Records Subscriptions; Memberships in Professional e Line/Call Charges; See Something, Say Something program materials/services.		\$ 161,817.00	\$ 161,817.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
	oordinator-\$104,850; Critical Infrastructure and nator-\$104,850; Intelligence Analyst-\$95,250.		\$ 304,950.00	\$ 304,950.00
12c) Equipment [Procurement and	l installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
I2-renewal/upgrade; GOOGLE EARTH PRO-re ISS Intelligence analytics software/server - pro-	TOR-renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; enewal/upgrade; FUSION 360-upgrades; SOCIAL MEDIA ANALYTICS; gramming maintenance/renewal/upgrade; COMPUTERS & cabling, printers, etc.; EITS server maintenance/upgrade.)		\$ 130,370.00	\$ 130,370.00
12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Intelligence/Crime Analysis Training;	(Conducted and Attended)/FLO Training Materials; Professional Conferences/Workshops; Privacy/Security and Attended)/CIKR Training Materials.		\$ 54,497.00	\$ 54,497.00
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
National/Regional/State	Exercises		\$ 2,790.00	\$ 2,790.00
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal

# Nevada Homeland Security Grant Program (HSGP)

**Date Submitted** 

**PROJECT J** 

## 11

## 12

			\$ 0.00
	LV-UASI State-wide TOTAL		
12g) PROJECT TOTALS	\$0.00	\$ 654,424.00	\$ 654,424.00

## **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	to to come bole - namily the necessary tasks steps, and thre necesary		То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				
2	Receive approval to spend funding	12/16	3/17	3	]
3	Hire/sustain criminal intelligence analyst	3/17	3/18	12	1
4	Sustain PLO Coordinator and CIKR Coordinator	3/17	3/18	12	1
5	Conduct Planning Activities	3/17	3/18	12	1
6	Purchase equipment	3/17	3/18	12	
7	Conduct / Attend training / Conferences / Workshops	3/17	3/18	12	<u>אן</u>
8	Purchase training materials	3/17	3/18	12	] (
9	Host and/or attend regional/state exercises	3/17	3/18	12	
10					
11					]
12					⊢
13					

Project Title:	Nevada Threat Analysis Center	
Proposing/Lead Agency:	Nevada Department of Public Safety, Investigation Division	
Proposed Project Manager:	Lt. Randy Jackson	

FIELD ID	CONTENT
8) PROJECT IMPLEMENTATION	The Nevada Threat Analysis Center is managed by the Nevada Department of Public Safety, Investigation Division. The Nevada Threat Analysis Center's goal is to share information and collaborate with state, local, tribal and federal partners. The direction, planning, analysis, production, dissemination and feedback is accomplished by 12 full time employees. The employees include: 4 Sworn DPS Officers (including 1 Lieutenant, 1 Sergeant, 1 State Trooper and 1 Officer assigned to SNCTC); 3 DPS Intelligence Analysts, 1 DPS Senior Intelligence Analyst, 1 DPS Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), 1 Critical Infrastructure/Key Resource Coordinator (contractor) and 1 DHS Reports Officer. Currently, the Nevada Threat Analysis Center has 2 vacant Intelligence Analyst positions. The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain it's Core Operating Capabilities which has a significant impact on Intelligence and Information sharing in the State of Nevada.
12a) BUDGET/PLANNING	Fusion Liaison Officer (FLO) Planning/Outreach Activities; Conduct Site Infrastructure Vulnerability/Threat Assessments; Critical Infrastructure and Key Resources (CIKR) Planning/Outreach; General Planning/Prevention Activities; General Planning/Prevention Materials; Consumables/Supplies; Telecommunications Services; Information/Public Records Subscriptions; Memberships in Professional Organizations; See Something, Say Something Phone Line/Call Charges; See Something, Say Something program materials/services.
12c) BUDGET/EQUIPMENT	Computer (VM WARE-renewal/upgrade; ORATOR- renewal/upgrade; ESRI GIS SUPPORT-renewal/upgrade; I2-renewal/upgrade; GOOGLE EARTH PRO-renewal/upgrade; FUSION 360-upgrades; SOCIAL MEDIA ANALYTICS; ISS Intelligence analytics software/server - programming maintenance/renewal/upgrade; COMPUTERS & PERIPHERALS-routers, switches, keyboards, cabling, printers,



Project Title:	Nevada Threat Analysis Center
Proposing/Lead Agency:	Nevada Department of Public Safety, Investigation Division
Proposed Project Manager:	Lt. Randy Jackson
	etc.; EITS server maintenance/upgrade.)

Neva	a Homeland	Security Gra	nt Program (HSGP	)	Date S	Submitted	
		-	Funding Descripti	· · · · · · · · · · · · · · · · · · ·		ry 18, 2016	
PROJECT TIT	-		a Counter Terrorism Ce		1 001001	y 10, 2010	
Proposing/Lo			opolitan Police Departm				
•	• •	Captain Christop					
CLASSIFICAT	ION - Check the	orimary intention o	f the Proposed Project:			Choose one:	
NEW	New; no gran	t-funded projects hav	e recently (within 5 years) a	ddressed this capa	bility	0	
ENHANCE	Will primarily	expand or enhance t	he capability(s) of prior gran	t-funded projects		Ŏ	
SUSTAIN	Will primarily	sustain capability or	continue establishment effor	rt in existing progra	am	Ō	
improvement at a aligning with Neva and <u>where</u> (identi The National Netw the conduit for the the goal of exchar terrorism, hazards result of funding, t intelligence and in	high level; for examp ada Commission on He ify the geographic loca vork of Fusion Centers U.S. Intelligence Commi ging information, intelli a, and other criminal act he SNCTC will be able formation sharing withi	le: "To (establish, impro omeland Security (NCHS ale; example: state-wide is the cornerstone of the I munity to our partners by gence, and collaborating ivity for the protection of t to sustain current operati in the state, regionally, and	n terms of capability. The staten ve, expand, double, sustain, etc. ) FFY15 priorities (See #7)]; <u>for v</u> , LV Urban Area, NE NV, or Renc Department of Homeland Security' providing ground information to cc with State, Local and Federal part he citizens, visitors and critical infi ons to meet the Fusion Center B d nationally, to include FEMA regi continue to operate as the DHS P	)]; of what Core Ca who (identify the dire o, etc.]. s vision for protecting implement the intellige ners in an effort to det rastructure of the State aseline Capabilities / on IX. This project pro-	the Homeland. T ence streams. Th er, detect, preven e of Nevada and t CoC's / EC's. The posal further sust	abilities) [consider iaries of the capability his network provides is ultimately supports it and/or mitigate he United States. As a SNCTC is committed t tains our efforts to	
Reference the <u>https://www.f</u>	Department of H fema.gov/core-ca	omeland Security (I	<b>y Core Capability to be a</b> d DHS) Core Capability list a				
Primary Core	Capability:	INTELLIGEN	INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION]				
Secondary Co	re Capability:	PUBLIC IN	FORMATION AND WAR	NING - [Missior	Area: ALL]		
PRIORITIES - Objective to b		le Nevada Commis	sion on Homeland Securi	ty (NCHS) Priorit	y and Urban .	Area Strategy	
NCHS FFY16 P	Priority	#2 - INTEL	LIGENCE AND INFORM	ATION SHARIN	IG		
Urban Area St	rategy	INTELLIG	ENCE AND INFORMAT	ION SHARING	i		
			<b>d by who the Proposed P</b> e accomplished, identifying who			m what work	
that are provided by Security - CFATS, D Department of Home Security - Office of Ir Department, Southe that information is co	LVMPD there are 21 partr lepartment of Homeland S eland - PSA, Nevada High ntelligence and Analysis, F rn Nevada Health District, billected, analyzed, and dis	er agencies represented to i ecurity - ICE, Transportation way Patrol, Clark County Fire ederal Bureau of Investigatio US State Department, and the tributed to our consumers. The	artment (LVMPD), the host agency for nclude: The Federal Aviation Administ Security Administration, Nevada Natio Department, Boulder City Police Dep on, RRG Privacy Officer, Las Vegas Ci te Clark County School District Police te Cirme and intelligence analysts, alon g insightful and actionable intelligence	ration, Henderson Police nal Guard, Department o artment, North Las Vega ty Marshals, Hoover Dan Department. It is through ng with supporting resear	Department, Depart f Homeland Security s Police Department n Police Department these partnerships rch staff leverage ter	tment of Homeland y - Federal Security, t, Department of Homeland t, Moapa Tribal Police s with the various agencies chnology and the diverse	
SUB-GRANT			participating agency(s) of Political Jurisdiction (i.e.) City	, County,			
9(a) Las Vega	Agency (FD, P as Metropolitan Police	-	State, etc.	1		tive (individual)	
9(a) Las Vega 9(b)				Christoph	er Darcy		
9(c)							
	NT - Identify any	ontinuina financial	l obligation created by the l	Project and prop	osed funding	solution	
			osingution created by the		sica jununig	551411011	
We are cu already in			existing projects, p	-	•	es that are	

## Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Southern Nevada Counter Terrorism Center

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

**PROJECT TITLE** (Autopopulate)

	LV-UASI %	State-wide %	TOTAL
-	60	40	100
			Must Faual 100%

**Date Submitted** 

February 18, 2016

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Membership in professional organizations, cable, Internet, SAR reporting hot-line, plotter supplies, information service subscription renewals, Social media analysis, operating materials, AV system maintenance, and travel for planning meetings & conferences.	\$17,200.00	\$ 169,600.00	\$ 186,800.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Downlink professional services contract, IBM professional services contract, Omega professional services contract, critical infrastructure site assessments, and Privacy Officer contract	\$237,500.00	\$ 155,500.00	\$ 393,000.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
i2 Analyst notebook renewal, Coplink software annual maintenance, Coplink server replacement, Omega server replacement, ESRI GIS mapping annual maintenance, website domain renewal, Cyber Security License Renewals, Orator Plus annual maintenance, milestone annual maintenance, Strip Camera Project maintenance, Strip Camera Phase III deployment.	\$639,027.65	\$ 351,900.00	\$ 990,927.65
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Cyber hosted training sessions, FLO hosted training sessions, Crime and Intelligence Analysis trainings, and Counter Terrorism Section trainings.	\$121,000.00	\$ 0.00	\$ 121,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$1,014,727.65	\$ 677,000.00	\$ 1,691,727.65

### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	Chebole heldsbury tasks/steps, and thre helded	From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Execute necessary contracts	1/17	3/17	3
3	Receive information, process, analyze, and disseminate	1/17	12/17	12
4	Sustain and continue to evolve community outreach programs	1/17	12/17	12
5	Interact and develop products with National Fusion Center information sharing	1/17	12/17	12
6	Continue to maintain data information sharing with numerous outside agencies	1/17	12/17	12
7	Maintain mapping and information sharing	1/17	12/17	12
8	Maintain outreach for See Something Say Something	1/17	12/17	12
9	Maintain Coplink Information Systems	1/17	12/17	12
10	Maintain SNCTC Website and ability to submit SARs	1/17	12/17	12
11	Maintain the Critical Infrastructure Protection Program	1/17	12/17	12
12	Maintain necessary software solutions currently in place	1/17	12/17	12
13	Maintain the Strip Camera Project	1/17	12/17	12

**PROJECT K** 

Project Title:	Southern Nevada Counter Terrorism Center	
Proposing/Lead Agency:	Las Vegas Metropolitan Police Department	
Proposed Project Manager:	Captain Christopher Darcy	

FIELD ID	CONTENT
5) PROJECT OUTCOME	The National Network of Fusion Centers is the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information, intelligence, and collaborating with State, Local and Federal partners in an effort to deter, detect, prevent and/or mitigate terrorism, hazards, and other criminal activity for the protection of the citizens, visitors and critical infrastructure of the State of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA region IX. This project proposal further sustains our efforts to maintain necessary information streams throughout our state, and continue to operate as the DHS Primary fusion center for the State of Nevada.
8) PROJECT IMPLEMENTATION	The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland - PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, RRG Privacy Officer, Las Vegas City Marshals,

**PROJECT K** 

Project Title:	Southern Nevada Counter Terrorism Center
Proposing/Lead Agency:	Las Vegas Metropolitan Police Department
Proposed Project Manager:	Captain Christopher Darcy

	Hoover Dam Police Department, Moapa Tribal Police			
	Department, Southern Nevada Health District, US State			
	Department, and the Clark County School District Police			
	Department. It is through these partnerships with the various			
	agencies that information is collected, analyzed, and			
	distributed to our consumers. The crime and intelligence			
	analysts, along with supporting research staff leverage			
	technology and the diverse data sets owned by the			
	participating agencies with the objective of producing			
	insightful and actionable intelligence products for the			
	stakeholders and other customers of the SNCTC			
	i2 Analyst notebook renewal, Coplink software annual			
	maintenance, Coplink server replacement, Omega			
	server replacement, ESRI GIS mapping annual maintenance,			
12c) BUDGET/EQUIPMENT	website domain renewal, Cyber Security			
	License Renewals, Orator Plus annual maintenance,			
	milestone annual maintenance, Strip Camera Project			
	maintenance, Strip Camera Phase III deployment.			

					PR	OJECT I
Nevada I	Homeland	Security Grant	Program (HSGP)	)	Date	e Submitted
Project Pro	oposal for	FFY16 HSGP Fu	nding Descriptio	on	(	02/21/16
PROJECT TITLE:	(	COH City Hall Infrastructure Security				
Proposing/Lead	Agency:					
Proposed Projec	t Manager:	₋t. Tim O'Neill				
CLASSIFICATION	- Check the pri	imary intention of th	e Proposed Project:			Choose one:
NEW	New; no grant-f	unded projects have rea	cently (within 5 years) add	dressed this cap	ability	$\bigcirc$
ENHANCE	Will primarily ex	pand or enhance the ca	apability(s) of prior grant-	funded projects	;	Ő
SUSTAIN	Will primarily su	istain capability or cont	inue establishment effort	in existing prog	ram	Õ
improvement at a high aligning with Nevada C and <u>where</u> (identify the To establish an inte City Hall to include center, etc. This im emergency manag only the infrastruct system a Police Of	level; for example: ommission on Hom e geographic locale egrated camera but not limited t tegrated camera ement, fire depa ure, data, perso fficer will now be	"To (establish, improve, en leland Security (NCHS) FFY ; example: state-wide, LV U and recording system to the data warehouse a and recording system artment and various de nnel but also the comm e placed at City Hall to	ns of capability. The statement (xpand, double, sustain, etc.). 15 priorities (See #7)]; <u>for wh</u> (Jrban Area, NE NV, or Reno, or to monitor the critical ind (, information technology () will provide operational epartments throughout the nunity at large. In establic monitor and provide imment () provide operational () and () and () and () () and () and () and () and () and () and () () and () and () and () and () and () and () () and () and () () and ()	); <u>of what Core</u> <u>ho</u> (identify the d etc.]. frastructures lo , main utilities I coordination he City to ensu lishing this inter mediate report	Capability (or C rect users/bend ocated at the station, emer between the re the safety grated came	Capabilities) [consider eficiaries of the capability City of Henderson rgency operations police department, and welfare of not ra and recording
	artment of Hor	meland Security (DHS	) Core Capability list at:			
Primary Core Capa	ability:	ON-SCENE SE	ECURITY AND PROTE	ECTION - [Mi	ssion Area:	RESPONSE]
Secondary Core Ca	apability:	ity: OPERATIONAL COORDINATION - [Mission Area: ALL]				
PRIORITIES - Ider Objective to be ad		Nevada Commission	on Homeland Security	v (NCHS) Prior	ity and Urba	ın Area Strategy
NCHS FFY16 Priori	ity	#2 - INTELLIG	ENCE AND INFORMA	TION SHAR	NG	
Urban Area Strate	egy	INTELLIGEN	CE AND INFORMATIO	ON SHARIN	G	
		-	v who the Proposed Pro omplished, identifying who (i.	-	-	
coordination v	with the Poli	ce Department.	of Henderson Pub The City will cont is grant applicatio	ract for pro		
SUB-GRANT AW		Pol	ticipating agency(s) an	County,		-
9(a) N/A	Agency (FD, PD,	etc.)	State, etc.		roject Keprese	ntative (individual)
9(a) N/A 9(b) N/A						
- ( - )						
SUSTAINMENT -	Identify any co	ntinuing financial oblig	gation created by the Pr	roject, and pro	posed fundir	ng solution
			e for maintaining th contributing \$50,			

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**PROJECT TITLE** (Autopopulate)

COH City Hall Infrastructure Security

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

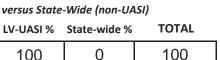
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Digital Recorders and routers in the Data Center, Replacement of 108 analog cameras to digital, existing wire was to be reused with analog to digital converters at each device, and all required labor.	\$185,000.00	\$ 0.00	\$ 185,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
n/a	\$0.00	\$ 0.00	\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$185,000.00	\$ 0.00	\$ 185,000.00

### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Receive Award Letter	9/20/2016	10/202016	1
3	Create Agenda Item and Receive approval from City Council	1020/2016	11/20/2016	1
4	Procurement of Equipment	11/20/2016	2/20/2016	3
5	Installation of Equipment	02/20/2016	03/20/2016	1
6	Project Final Financial Reimbursement	03/20/2016	04/20/2016	1
7	Project Close Out	04/20/2016	05/20/2016	1
8				
9				
10				
11				
12				
13				



PROIECT

Date Submitted

02/21/16

### PROJECT M

PROJECT M

					1 1((		
Nevad	da Homeland	Security G	irant Program (HSGP)		Date	e Submitted	
Project	Proposal for	FFY16 HSC	<b>GP Funding Description</b>		Febru	uary 19, 2016	
PROJECT TIT	LE:	Northeast Ne	vada Citizen Corps/CERT Pro	gram			
Proposing/L	ead Agency:	Elko County	Sheriff's Office				
Proposed Pr	oject Manager:	Clair Morris,	ECSO, 775.777.2525/Mary An	n Laffoon	, 775.934.9 <sup>-</sup>	130 Coordinator	
CLASSIFICAT	ION - Check the p	orimary intentio	n of the Proposed Project:			Choose one:	
NEW	New; no grant	-funded projects	have recently (within 5 years) addre	ssed this ca	pability	0	
ENHANCE	Will primarily	expand or enhan	ce the capability(s) of prior grant-fur	ded project	S	Ŏ	
SUSTAIN	Will primarily	sustain capability	or continue establishment effort in	existing pro	gram	lacksquare	
improvement at a aligning with New and <u>where</u> (ident The Northeast Nevada. T northeast Nevada. T agencies, and group County LEPC, and ti region. NNCCP and shelter support, critic NNCCP can and do	a high level; for exampl ada Commission on Ho ify the geographic loca da Citizen Corps/CERT Pro the program will continue to s to provide preparedness he State Citizen Corps Cou trained volunteers/citizens cal and emergency person es provide support in comm	e: "To (establish, in meland Security (N le; example: state-v ogram requests funding expand, and promote programs, to create co ncil. NNCCP partners can provide assistance nel utilizing ICS and NIR unity events, such as t	ect in terms of capability. The statement prove, expand, double, sustain, etc.)]; CHS) FFY15 priorities (See #7)]; <u>for who</u> is wide, LV Urban Area, NE NV, or Reno, etc to continue to build and sustain preparedness p adult and youth CCP/CERT classes, outreaches, mmunity resilience. The NNCCP is an affirming ra- with other agencies and groups to promote, prepa- in Operational Coordination through education, MS. raffic control, event support, Child I D cards, as w ests and partnerships to benefit the citizen of the	of what Core (identify the c .]. rograms and pa and trainings, a nember of the N are, support and situational awar vell as emergend	Capability (or C direct users/bene rtnerships, to impro as well as forming p ational Youth Prepa be of service to the eness, protective ac cy and preparedness	apabilities) [consider eficiaries of the capabilit ve, and expand the program artherships with other aredness Strategy, Elko e citizens of the northeast citizens, community alerts, s information. NNCCP	
https://www.f	fema.gov/core-cap		ty (DHS) Core Capability list at:				
Primary Core	Capability:	OPERA	TIONAL COORDINATION - [M	ssion Area	a: ALL]		
Secondary Co	re Capability:	COMM	UNITY RESILIENCE - [Mission	Area: MITI	GATION]		
Objective to b	e addressed		mission on Homeland Security (I	NCHS) Prio	rity and Urba	ın Area Strategy	
NCHS FFY16 P	-	#4 - OP	ERATIONAL COORDINATION				
PROJECT IM	Urban Area Strategy         PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.         Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work						
and reports. The County Comptre and emergency the northeast re other agencies/	e coordinator reports oller, Elko County LE personnel will offer ( egion. The coordinato (stakeholders within t	to the Elko Coun PC and the State Citizen Corps/CEF or will promote, ad he region and the	Coordinator implements, and manage ty Sheriff's Emergency Manager, the I of Nevada Department of Emergency RT programs/trainings/outreaches, vol vertise, schedule, plan, conduct traini state of Nevada to provide informatio nd resilient community.	Elko County Manageme unteer oppo ngs, as well	Sheriff, Elko C ent. The coordin rtunities, and a as coordinate-a	ounty Commissioners hator with other traine ssistance throughout assist and partner with	
SUB-GRANT	AWARD RECIPIE	NTS - Identify	the participating agency(s) and	jurisdictio	n(s) proposed	l for awards.	
			Political Jurisdiction (i.e.) City, Cou	-			
	Agency (FD, PI	D, etc.)	State, etc.		Project Represe	ntative (individual)	

_	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Elko County Sheriff's Office	Elko, Elko County, Nevada	Sheriff Jim Pitts. Undersheriff Clair Morris
9(b)			
9(c)			

### **10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

To sustain, maintain, and expand the programs and partnerships of the Northeast Nevada Citizen Corps/CERT Program, such as adult and youth classes, trainings, volunteer opportunities, outreaches, and travel within the region to continue the recruitment, building partnerships and education of the citizens of the region in emergency and disaster preparedness. The program and the coordinator position are funded 100% through this funding request.

## **PROJECT M**

# Nevada Homeland Security Grant Program (HSGP)Date SubmittedProject Proposal for FFY16 HSGP Funding DescriptionFebruary 19, 2016

**PROJECT TITLE** (Autopopulate)

Northeast Nevada Citizen Corps/CERT Program

### **11)** UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Stat wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

	LV-UASI %	State-wide %	TOTAL
te-	0	100	100

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
The CCP/CERT Coordinator will provide the support and educational services related to the recruiting, coordinating, training, supervising of volunteers, grant management, and general program administration. The coordinator will also partner with and train with other agencies to meet the national preparedness goal of a whole community approach to meet the national preparedness goals and mission, to build, sustaitin, as well as create community resilience and operational coordination. The programs provided will be open and accessible to all who are interested, both adult and youth programs.		\$ 60,000.00	\$ 60,000.00
. 12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Travel for the Northeast Nevada Citizen Corps/CERT Program to travel within the northeast Nevada region to present CCP/CERT classes/outreaches, and trainings to better prepare the citizens of the northeast Nevada region in Emergency and Disaster Preparedness. To allow the NNCCCP to attend meetings, trainings, and form partnerships to build and sustain community resilience.		\$ 2,165.76	\$ 2,165.76
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 62,165.76	\$ 62,165.76

#### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	· · · · · · · · · · · · · · · · · · ·	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Appear in front of the County Commissioners to accept award.	10/16	11/16	1	
3	Renew contract of Northeast Nevada Citizen Corps/CERT Program Coordinator	4/17	3/18	12	
4	Recruit, advertise, and schedule classes and outreach, trainings, travel.	4/16	on going		
5	Continue with expansion of youth and adult programs and trainings, to all	4/16	8/17	16	
6	Plan, participate, and assist in ongoing table tops, and live exercises with local,	5/16	8/17	15	て
7	Participate in and work with community events, partners, & local emergency	4/16	on going		1
8	Provide service and support to community events, booth events, safety fairs,	4/16	on going		
9	Note: All tasks, are continual and on going to expand the awareness of the				
10	program, and the mission of the CCP/CERT program, and increase awareness				
11	of emergency and disaster preparedness. We will continue to build and form				ÌÈ
12	partnerships and levels of preparedness to the whole community and it's				
13	Citizens. To help create a resilient community and nation.				]≤

**PROJECT M** 

Project Title:	Northeast Nevada Citizen Corps/CERT Program
Proposing/Lead Agency:	Elko County Sheriff's Office
Proposed Project Manager:	Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon, 775.934.9130 Coordinator

FIELD ID	CONTENT
	The Northeast Nevada Citizen Corps/CERT Program requests
	funding to continue to build and sustain preparedness
	programs and partnerships, to improve, and expand the
	program in northeast Nevada. The program will continue to
	expand, and promote adult and youth CCP/CERT classes,
	outreaches, and trainings, as well as forming partnerships
	with other agencies, and groups to provide preparedness
	programs, to create community resilience. The NNCCP is an
	affirming member of the National Youth Preparedness
	Strategy, Elko County LEPC, and the State Citizen Corps
	Council. NNCCP partners with other agencies and groups to
5) PROJECT OUTCOME	promote, prepare, support and be of service to the citizens of
STROLET COTCOME	the northeast region. NNCCP and trained volunteers/citizens
	can provide assistance in Operational Coordination through
	education, situational awareness, protective actions,
	community alerts, shelter support, critical and emergency
	personnel utilizing ICS and NIMS. NNCCP can and does
	provide support in community events, such as traffic control,
	event support, Child I D cards, as well as emergency and
	preparedness information. NNCCP can/will provide
	assistance to other agencies and groups through requests
	and partnerships to benefit the citizen of the area through a
	whole community approach to build a resilient
	community.
	The CCP/CERT Coordinator will provide the support and
	educational services related to the recruiting, coordinating,
	training, supervising of volunteers, grant management, and
	general program administration. The coordinator will also
	partner with and train with other agencies
12a) BUDGET/PLANNING	to meet the national preparedness goal of a whole
	community approach to meet the national preparedness
	goals and mission, to build, susatain, as well as create
	community resilience and operational coordination. The
	programs provided will be open and accessible to all
	who are interested, both adult and youth programs.

**PROJECT M** 

Project Title:	Northeast Nevada Citizen Corps/CERT Program
Proposing/Lead Agency:	Elko County Sheriff's Office
Proposed Project Manager:	Clair Morris, ECSO, 775.777.2525/Mary Ann Laffoon, 775.934.9130 Coordinator

	Travel for the Northeast Nevada Citizen Corps/CERT Program
	to travel within the northeast Nevada region to present
	CCP/CERT classes/outreaches, and trainings to better
12d) BUDGET/TRAINING	prepare the citizens of the northeast Nevada region in
	Emergency and Disaster Preparedness. To allow the NNCCCP
	to attend meetings, trainings, and form partnerships to build
	and sustain community resilience.
13) TASKS & SCHEDULE/#5	Continue with expansion of youth and adult programs and
15) TASKS & SCHEDOLE/#5	trainings, to all citizens who are interested.
13) TASKS & SCHEDULE/#6	Plan, participate, and assist in ongoing table tops, and live
13) TASKS & SCHEDOLL/#0	exercises with local, state, and other areas.
13) TASKS & SCHEDULE/#7	Participate in and work with community events, partners, &
13) TASKS & SCHEDOLL/#/	local emergency networks and first responders.
13) TASKS & SCHEDULE/#8	Provide service and support to community events, booth
13) TASKS & SCHEDOLL/#8	events, safety fairs, with the northeast region.
	program, and the mission of the CCP/CERT program, and
13) TASKS & SCHEDULE/#10	increase awareness CCP/CERT program & increase it's
	capabilities and levels of preparedness program and the
	mission of the CCP/CERT program, & increase the capabilties
13) TASKS & SCHEDULE/#12	partnerships and levels of preparedness to the whole
	community and it's partnerships

## PROJECT N

#### Nevada Homeland Security Grant Program (HSGP) **Date Submitted** Project Proposal for FFY16 HSGP Funding Description 02/18/2016 **PROJECT TITLE:** 1) **Douglas County CERT Program** 2) **Proposing/Lead Agency:** Douglas County Emergency Management and LEPC Proposed Project Manager: Tim Soule 3) 4) **CLASSIFICATION -** *Check the primary intention of the Proposed Project:* Choose one: NEW New; no grant-funded projects have recently (within 5 years) addressed this capability **ENHANCE** Will primarily expand or enhance the capability(s) of prior grant-funded projects SUSTAIN Will primarily sustain capability or continue establishment effort in existing program $\bigcirc$ 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement. Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of

Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of emergency services personnel, adn conducting Douglas County Employee Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members exposed to the CERT curriculum and interoperability of the various response organizations through additional training and exercises. The direct beneficiaries are the community members, businesses and organizations within Douglas County, the surrounding counties and the State of Nevada.

### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability:

Secondary Core Capability:

OPERATIONAL COORDINATION - [Mission Area: ALL]

COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

**Urban Area Strategy** 

#4 - OPERATIONAL COORDINATION

### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Douglas County Emergency Management, working through its agent, the East Fork Fire Protection District will coordinate the provision of training to CERT volunteers. Program development and training for greater responsibilities for emergency shelter management, development of a "Teen CERT" program, and rehabilitation of emergency services personnel will be accomplished with current staff and the part-time CERT coordinator. Additionally, these capacities will be included in the Douglas County EOP and will be exercised. This will be a collaborative effort between local stakeholders, response organizations, the school district and LEPC.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

### **10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

Sustainment of the project will require on-going recruitment and retention efforts, including the replenishment of supplies and equipment. Sustainable funding will require commitments from a combination of public/private sources including Douglas County and the East Fork Fire Protection District.

			J	PROJE	CT N
Nevada Homeland	d Security Grant Program (HSGP)			Date Submi	itted
Project Proposal for	r FFY16 HSGP Funding Description			02/18/201	16
PROJECT TITLE (Autopopulate)	Douglas County CERT Program				
UASI-STATE BENEFIT - Identif	y the percentage of benefit accruing to the LV Urban A	rea versus	s State	e-Wide (non-UASI	)
	ed Project, in percentage, that will accrue to the Las	LV-UA	SI %	State-wide %	TOTAL
•	that which will accrue to the balance of Nevada (State- ban Area. Total should equal 100%	C	)	100	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Ide	entify	UASI and State co	Must Equal 100% DSt.
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UA	SI	State-wide	SubTotal
Provide funding for recrumaterials , advertising a	uitment efforts such as print nd a display board.			\$ 1,250.00	\$ 1,250.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UA	SI	State-wide	SubTotal
					\$ 0.00
12c) Equipment [Procurement and	l installation of equipment, systems, facilities]	LV-UA	SI	State-wide	SubTotal
Provide funding for CEF	RT member equipment and supplies.			\$ 750.00	\$ 750.00
12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UA	SI	State-wide	SubTotal
Ű,	ng to increase the capacity for shelter , Train the Trainer, CPR, etc			\$ 1,500.00	\$ 1,500.00
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UA	SI	State-wide	SubTotal
<b>0</b>	coordination, food and other supplies for Carson City and Washoe county CERT.			\$ 500.00	\$ 500.00
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UA	SI	State-wide	SubTotal
	nator @ \$1000/mo for 12 months. Provide funding insurance and initial background checks for CERT			\$ 14,000.00	\$ 14,000.00
		LV-UA	SI	State-wide	TOTAL
12g) PROJECT TOTALS		\$0.0	0	\$ 18,000.00	\$ 18,000.00

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

TASKS & SCHEDOLL - Mentify the necessary tasks/steps, and time needed.			То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				]
2	Renew contract with CERT coordinator	09/16	08/17	12	
3	Purchase promotional materials	09/16	11/16	2	
4	Conduct Basic CERT	09/16	10/16	1	
5	Shelter Management training	10/16	11/16	1	Ъ
6	CPR/first aid training	11/16	12/16	1	$\mathbf{R}$
7	Purchase CERT supplies	12/16	01/17	1	$\overline{\mathbf{a}}$
8	Conduct Teen CERT program	01/17	02/17	1	$\square$
9	Conduct Douglas County Emergency Preparedness Employee training	02/17	03/17	1	Η
10	Identify and train three volunteers for "train the trainer"	02/17	04/17	2	$\mathbf{\hat{}}$
11	Conduct Basic CERT	04/17	05/17	1	ļμ
12	Shelter deployment and management training	05/17	06/17	1	
13	Evaluation exercise with Carson City and Washoe County	06/17	07/17	1	$\mathbf{Z}$

**PROJECT N** 

Project Title:	Douglas County CERT Program
Proposing/Lead Agency:	Douglas County Emergency Management and LEPC
Proposed Project Manager:	Tim Soule

<ul> <li>Douglas County Emergency Management and LEPC is proposing to expand and improve the Citizen Corps CERT program serving Douglas County and the surrounding region. The project would increase the current capabilities of CERT to include greater responsibilities for emergency shelter management, development of a "Teen CERT" program, rehabilitation of emergency services personnel, adn conducting Douglas County Employee Emergency Preparedness training. The project would also support continued sustainment of CERT capacity for shelter deployment, EOC support, and large animal rescue support functions. This project aligns with the Primary Core Capability of Operational Coordination by working within a unified and coordinated operational structure and process that appropriately integrates all critical stakeholders, local volunteer programs, community organizations and businesses, supporting the execution of core capabilities in all five phases of emergency management. This project increases community resilience by increasing the numbers of community members exposed to the CERT curriculum and</li> </ul>
interoperability of the various response organizations through additional training and exercises. The direct beneficiaries are the community members, businesses and

### PROIECT

#### Nevada Homeland Security Grant Program (HSGP) **Date Submitted** Project Proposal for FFY16 HSGP Funding Description 2/18/16

**PROJECT TITLE:** 1)

Statewide Citizen Corps Council

Nevada Division of Emergency Management

- 2) **Proposing/Lead Agency:**
- Proposed Project Manager: | Rick Martin 3)

#### 4) **CLASSIFICATION** - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	$\bullet$

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of the population. Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents responding to disasters.

#### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities

**Primary Core Capability:** Secondary Core Capability: OPERATIONAL COORDINATION - [Mission Area: ALL]

COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

#4 - OPERATIONAL COORDINATION **OPERATIONAL COORDINATION** 

#### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The State's Citizen Corps Council (CCC) ensures there is appropriate membership from state, local & tribal jurisdictions to serve on the Council. The State Council works toward assisting the local & tribal entities in developing & sustaining their local goals & objectives. The State CCC Coordinator will ensure State CCC will meet & discuss Citizen Corps issues for the State & assist each other with information & resources.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	
9(a)	Nevada Division of Emergency Management	State	Richard Martin	⊢
9(b)				<b>T</b>
9(c)				6

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Coordinate with other grant funding sources to leverage opportunities.

Nevada Homelan	d Security Grant Program (HSGP)		Date Submi	itted
Project Proposal fo	or FFY16 HSGP Funding Description		2/18/16	;
PROJECT TITLE (Autopopulate)	Statewide Citizen Corps Council			
UASI-STATE BENEFIT - Ident	ify the percentage of benefit accruing to the LV Urban A	rea versus Stat	e-Wide (non-UAS	ı)
	sed Project, in percentage, that will accrue to the Las		State-wide %	TOTAL
	is that which will accrue to the balance of Nevada (State- Jrban Area. <b>Total should equal 100%</b>	0	100	100
BUDGET - Describe objectives,	BUDGET - Describe objectives, acquisitions, and quantities within each category. Be sp			
12a) Planning [Development of p	plicies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
4 meetings annually. 8 meetings for a 24 expenses: 4 meetings annually (8 for a 2-	n rural jurisdictions that do not have video teleconference capabilities. month performance period for a total of \$8,400: Meeting rooms 4 month performance period) at \$50 per meeting - \$400: Supplies ng materials, office supplies and postage - \$350		\$ 9,150.00	\$ 9,150.00
12b) Organization [Establishmer	t of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement and	nd installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12d) Training [Development and	delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and e	execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00

**PROJECT O** 

<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 9,150.00	\$ 9,150.00

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.			То	Duration	
Task #	Task Description	From (month/year)	(month/year)	(months)	
1	Receive Funding				
2	Set up and attend meetings	10/16	10/18		
3	Set up travel for meetings.	10/16	10/18		
4					
5					Ъ
6					F
7					$\sim$
8					
9					H,
10					$\hat{}$
11					
12					
13					$\bigcirc$

**PROJECT O** 

Project Title:	Statewide Citizen Corps Council
Proposing/Lead Agency:	Nevada Division of Emergency Management
Proposed Project Manager:	Rick Martin

FIELD ID	CONTENT
5) PROJECT OUTCOME	To improve, expand and sustain the state council with representation from responders, elected officials, volunteer organizations, civic organizations, faith based organizations, special needs advocacy groups, private sector, neighborhood associations, educational institutions and critical infrastructure. To assist with public outreach, education, training and basic awareness for the citizens of Nevada. Assist local councils and Citizen Emergency Response Teams (CERTs) with equipping themselves and others during emergencies. Citizen Corps programs also have established networks and partnerships with a wide array of organizations in the non-profit, faith-based, volunteer, and private sectors, which they regularly leverage in order to distribute key information to a large segment of the population. Citizen Corps is able to use its networks and volunteers to harness the power of the eyes and ears of the American people, educating them on how to recognize and report suspicious behavior, and relying upon intelligence from local residents
12a) BUDGET/PLANNING	responding to disasters. Travel: 3 Council members traveling from rural jurisdictions that do not have video teleconference capabilities. 4 meetings annually. 8 meetings for a 24 month performance period for a total of \$8,400: Meeting rooms expenses: 4 meetings annually (8 for a 24 month performance period) at \$50 per meeting - \$400: Supplies and Operating: 8 meetings - cost of printing materials, office supplies and postage - \$350

### PROJECT P

Nevada Homeland Security Grant Program (HSGP) Date Submitted					
	Project Pro		2/19/16		
1) PROJECT TITLE: CERT Program Lyon County: Emergency Preparedness					
2)	Proposing/Lead	Agency:	North Lyon County Fire Protection District		
3)	Proposed Projec	t Manager:	Ms. Randi Hunewill		
4) CLASSIFICATION - Check the primary intention of the Proposed Project: Choose one:			Choose one:		
NEWNew; no grant-funded projects have recently (within 5 years) addressed this capabilityENHANCEWill primarily expand or enhance the capability(s) of prior grant-funded projectsSUSTAINWill primarily sustain capability or continue establishment effort in existing program			0		
			$\overline{\bullet}$		
			0		
5) PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement. Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability) and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].					

The desired outcome of this goal is to support the CERT program in Lyon County. This program also supports community resilience through preparedness and support for hazardous threats and special events. This capability improvement will expand and improved the ability to respond and coordinate the priorities to maintain a unified and coordinated operational structure for all stakeholders. The direct users and beneficiaries will be the residents and businesses of Fernley, Lyon County and if needed statewide. The CERT team home base is the NLCFPD Station 61 in Fernley, Nevada. The overall outcome and goal is to support all five mission areas that include: Prevention, Protection, Mitigation, Response and Recovery.

### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability: Secondary Core Capability: OPERATIONAL COORDINATION - [Mission Area: ALL]

OPERATIONAL COORDINATION - [Mission Area: ALL]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

**Urban Area Strategy** 

#4 - OPERATIONAL COORDINATION OPERATIONAL COORDINATION

#### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The CERT program became official at the January 28, 2016 NLCFPD board meeting. The department and board members were very strict on making sure the substantiality and purpose of this program was clear and beneficial to the community. The CERT Program manager, Randi Hunewill will continue to conduct two academies a year and monthly trainings. The CERT program has established a structure similar to ICS and now has a training coordinator (Operations Logistics) who completed the program at FEMA in Emmitsburg. The program has also been divided into divisions that include Traffic, Medical, Communications, Animal, Fire Safety and Special Events. The CERT Team has created partnerships with several other organizations including Lyon County Sheriff department, Search and Rescue, Technical Large Animal Rescue, VIP's, Red Cross and other CERT groups. The district is providing us an equipment trailer that will be designated for emergency events and incidents. Our goal is to equip this trailer so it can be a resource state wide if needed for emergency events and trainings. The district will continue to open up all trainings to community members and others throughout northern Nevada. The program has set a goal of training at least 300 more people in emergency preparedness.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Political Jurisdiction (i.e.) City, County,				
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)		
9(a)	North Lyon County Fire Protection District	Lyon County	Ms. Randi Hunewill		
9(b)					
9(c)					

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

NLCFPD current budget is not able to sustain this program at the level needed for our community because of aging capital inventory needs for the district first responders. The district will add CERT as a line item for the FY17 budget year but this will be restricted to travel and training support. The district continues to support us by providing personnel to support trainings, fiscal management, office space, transportation vehicles, and use of equipment as needed. The CERT program would not be able to exist without this grant funding.

				PROJ	ECT P
Nevada	Homeland	d Security Grant Program (HSGP)		Date Subm	itted
Project Pr	oposal fo	r FFY16 HSGP Funding Description		2/19/16	3
PROJECT TITLE (	Autopopulate)	CERT Program Lyon County: Emergency Pre	paredness		
UASI-STATE BEN	NEFIT - Identif	y the percentage of benefit accruing to the LV Urban A	ea versus State	-Wide (non-UAS	il)
		ed Project, in percentage, that will accrue to the Las	LV-UASI %	State-wide %	TOTAL
-		that which will accrue to the balance of Nevada (State- ban Area. Total should equal 100%	0	100	100
BUDGET - Describ	oe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Identify	UASI and State c	Must Equal 100% OST.
12a) Planning [De	velopment of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTota
					\$ 0.00
12b) Organizatio	<b>n</b> [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTota
					\$ 0.00
12c) Equipment [	Procurement and	l installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Generator \$1500, Provide alternate elec Medical (stretcher, first aid kits, blanket Personal items (uniforms, gas masks, g protocols and works in collaboration witl Trailer Upgrade: (shelving, hooks, wast establish a emergency preparedness tr	trical supply for emergency inci , cpr masks, triage supplies) \$1 loves, hats, rubber boots, account NIMS and NFPA requirements o dispenser, ICS vests, table, ch ailer that can be activated for loo	700, Provide supplies for additional medical support for the first responders. Intability tags, background check) \$2000 Provide protective equipment that meets the needs of the departments		\$ 13,200.00	\$ 13,200.0
12d) Training [Dev	velopment and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
					\$ 0.00
12e) Exercise [Dev	velopment and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
					\$ 0.00
12f) Personnel [s	taff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
This also includes the NLC academies, grant manage	CFPD adopted CERT ment, community pro	mplement this program fully according to the FEMA and state guidelines. mission and goals. Implementation will include trainings, teaching gram development, volunteer guidance and other duties related to this 0 hours a month at a rate of \$20 for a twelfth month period.		\$ 4,800.00	\$ 4,800.00
			LV-UASI	State-wide	TOTAL
12g) PROJECT T	OTALS		\$0.00	\$ 18,000.00	\$ 18,000.0
TASKS & SCHED	ULE - Identifv	the necessary tasks/steps, and time needed.			
Tock #		Task Description	From	То	Duration

	FIOIII	10	Duration	
Task Description	(month/year)	(month/year)	(months)	]
Receive Funding				
Get approval of funding after authorization and grant award	10/16	11/16	1	
Procure Supplies	11/16	4/17	5	
Develop training calendar	11/16	1/17	3	
Develop SOP related to activation and training goals	12/16	1/17	2	
Preparedness classes and CERT Academies	12/16	12/17	12	PH
Monthly meetings and trainings	10/16	12/17	14	
Grant Management	10/16	12/17	14	
Attendance at State Citizen Corps Meetings	10/16	12/17	14	H
				<u>]                                    </u>
	Receive Funding         Get approval of funding after authorization and grant award         Procure Supplies         Develop training calendar         Develop SOP related to activation and training goals         Preparedness classes and CERT Academies         Monthly meetings and trainings         Grant Management	Task Description(month/year)Receive FundingGet approval of funding after authorization and grant award10/16Procure Supplies11/16Develop training calendar11/16Develop SOP related to activation and training goals12/16Preparedness classes and CERT Academies10/16Grant Management10/16	Receive FundingImage: Constraint of funding after authorization and grant award10/1611/16Get approval of funding after authorization and grant award10/1611/164/17Procure Supplies11/161/1711/161/17Develop training calendar11/161/171/17Develop SOP related to activation and training goals12/161/17Preparedness classes and CERT Academies12/1612/17Monthly meetings and trainings10/1612/17Grant Management10/1612/17	Task Description(month/year)(month/year)(months)Receive Funding </td

**PROJECT P** 

Project Title:	CERT Program Lyon County: Emergency Preparedness
Proposing/Lead Agency:	North Lyon County Fire Protection District
Proposed Project Manager:	Ms. Randi Hunewill

FIELD ID	CONTENT
FIELD ID 8) PROJECT IMPLEMENTATION	The CERT program became official at the January 28, 2016 NLCFPD board meeting. The department and board members were very strict on making sure the substantiality and purpose of this program was clear and beneficial to the community. The CERT Program manager, Randi Hunewill will continue to conduct two academies a year and monthly trainings. The CERT program has established a structure similar to ICS and now has a training coordinator (Operations Logistics) who completed the program at FEMA in Emmitsburg. The program has also been divided into divisions that include Traffic, Medical, Communications, Animal, Fire Safety and Special Events. The CERT Team has created partnerships with several other organizations including Lyon County Sheriff department, Search and Rescue, Technical Large Animal Rescue, VIP's, Red Cross and other CERT groups. The district is providing us an equipment
	· · · · · · · · · · · · · · · · · · ·
	least 300 more people in emergency preparedness. The equipment listed below will enhance our program and
12c) BUDGET/EQUIPMENT	will provide stability: The following are items being requested: Generator \$1500, Provide alternate electrical supply for emergency incident. Medical (stretcher, first aid kits, blankets, cpr masks, triage supplies) \$1700, Provide supplies for additional medical support for the first responders. Personal items (uniforms, gas masks, gloves, hats, rubber boots, accountability tags, background check) \$2000 Provide protective equipment that meets the needs of the departments protocols and works in collaboration with NIMS and NFPA requirements. Trailer Upgrade: (shelving, hooks, waste dispenser, ICS vests,

**PROJECT P** 

Project Title:	CERT Program Lyon County: Emergency Preparedness
Proposing/Lead Agency:	North Lyon County Fire Protection District
Proposed Project Manager:	Ms. Randi Hunewill

	table, chairs, buckets, extension cords, orange plastic
	fencing, showels, ice chest, etc) \$3500 Provide equipment to
	establish a emergency preparedness trailer that can be
	activated for local, county wide and state wide events that is
	self sustained. Traffic Control: (cones, vests) \$500 Provide
	equipment that meets the NDOT and NRS requirements for
	traffic safety when volunteers are guiding traffic.
	Training supplies: (disaster kits, full body manikin, AED
	trainers, moulage kit, small animal kennel) \$4000 Provide
	high quality equipment for team trainings, community
	trainings and organized exercises.
	The CERT Program Manager will continue to implement this
	program fully according to the FEMA and state guidelines.
	This also includes the NLCFPD adopted CERT mission and
	goals. Implementation will include trainings, teaching
12f) BUDGET/PERSONNEL	academies, grant management, community program
	development, volunteer guidance and other duties related to
	this program management. Salary was based on 20 hours a
	month at a rate of \$20 for a twelfth month period.

### **PROJECT Q**

	Nevada Homeland Security Grant Program (HSGP) Date					e Submitted		
	Project Pro	oposal for	FFY16	<b>HSGP Funding Descripti</b>	ion		2/22/16	
1)	1) PROJECT TITLE: Washoe County Sheriff's O			County Sheriff's Office Citizen	Corps Progra	m		
2)	Proposing/Lead	sing/Lead Agency: Washoe County Sheriff's Office						
3)	Proposed Project	t Manager:	Capt. Je	rry Baldridge				
4)	CLASSIFICATION	- Check the p	primary in	ention of the Proposed Project:			Choose one:	
	NEW	New; no grant	t-funded pr	ojects have recently (within 5 years) a	ddressed this cap	ability	0	
	ENHANCE Will primar		expand or	<pre>kpand or enhance the capability(s) of prior grant-funded projects</pre>				
	SUSTAIN	Will primarily	sustain cap	ability or continue establishment effo	rt in existing prog	gram	0	
5)	PROJECT OUTCOME - Describe the goal of the Proposed Project in a summary statement. Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core Capability (or Capabilities)</u> [consider a ligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].  To improve operational effectiveness by 20% through the continued development and coordination of neighborhood-centric CERT Strike Teams that can be activated to respond to emergencies in specific populated areas or neighborhoods within esta the organize area of southwest Washbo County. Sheff S Office within beats 1-7, target specific crimes, including community events, conferences, speaking engagements and heighborhood "Knock and Talk", as the organize nois deviced as directed by the Washbe County Sheff S Office. "Knock and Talk" programs, conducted as directed by the Washbe County Sheff S Office within beats 1-7, target specific crimes, trends, geographic areas or neighborhoods, and provide key prevention messages developed by the Washbo County Sheff S Office. "Knock and Talk" programs, conducted as directed by the Washbe County Sheff S Office search and Rescue (SAR) program, improving their response time by providing a group of trained volunteers to assist with traffic control, and to work Sheff S Office. "In prove and rescue and recovery efforts for citizanes, property and environmental control and the washee County Sheff S Office. Search and Rescue (SAR) program, improving their response time by providing a gro					Lapabilities) [consider eficiaries of the capability); ulated areas or neighborhoods within our nd neighborhood "Knock and Talks", as veloped by the Washoc County Sheriff's messages developed by the Washoc as supporting prevention, protection, to assist with traffic control, and to work		
6)		artment of Ho	omeland S	e Primary Core Capability to be a ecurity (DHS) Core Capability list a				
	Primary Core Capa	bility:	Pl	JBLIC INFORMATION AND WAF	RNING - [Missi	on Area: ALI	_]	
	Secondary Core Ca	pability:	O	PERATIONAL COORDINATION	- [Mission Area	: ALL]		
7)	PRIORITIES - Ider Objective to be ad		le Nevada	Commission on Homeland Securi	ity (NCHS) Prior	ity and Urbc	ın Area Strategy	
	NCHS FFY16 Priori	ty	#3	- PUBLIC INFORMATION AND	WARNING			
	Urban Area Strate	gy	O	PERATIONAL COORDINATION	N			
8)	Describe in rough order Staff confers with volunteer teams regu volunteers. All of these efforts are desis Staff research regional training prospec Staff builds training programs and deve Staff organizes and facilitates quarterly	the process by v larly to identify goals and det ned to allow volunteers to re ts and collaborate with agen lops exercises/drills, leads th CERT academies to provide	which the pro	e how and by who the Proposed P bject will be accomplished, identifying who sts, and to clarify efforts needed to meet staff's plan objectives, which inc sters, support timely recovery efforts, and protect life and property. Is olverage relevant training opportunities, both for program volunteers is supported by team leaders and guest speakers. neess training to the general public and glean volunteers, as well as a me	(i.e. staff, contract	or, or ?) will per	form what work	
	Staff prioritizes equipment and supply p Staff manages Intelligence and Informa	ning programs for the CCP te burchases to support training tion Sharing with our partner ff, Emergency Operations Ma	ams including six CE and outreach programs at the TSA in coord anager, outside agend	nating security tests with specially trained volunteers. ies and organizations relative to requests for training, presentations, as v	-	r emergency and non-eme	rgency activations and call-outs.	
9)	SUB-GRANT AW	ARD RECIPIE	ENTS - Ide	ntify the participating agency(s)	and jurisdiction	(s) proposed	l for awards.	
				Political Jurisdiction (i.e.) City	-		//	
		Agency (FD, Pl	D, etc.)	State, etc.	F	roject Represe	ntative (individual)	

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	none	none	none
9(b)			
9(c)			

**10)** SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, once funding ceases. WCSO will commit personnel and office space for the project.

			]	PROJE	CT Q
Nevada Homeland	l Security Grant Program (HSGP)			Date Subm	itted
Project Proposal for	FFY16 HSGP Funding Description			2/22/16	
PROJECT TITLE (Autopopulate)	Washoe County Sheriff's Office Citizen Corps	s Prograr	n		
UASI-STATE BENEFIT - Identif	y the percentage of benefit accruing to the LV Urban A	rea versus	State	e-Wide (non-UAS	1)
	ed Project, in percentage, that will accrue to the Las	LV-UAS	SI %	State-wide %	TOTAL
8	that which will accrue to the balance of Nevada (State- ban Area. Total should equal 100%	0		100	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Ide	ntify	UASI and State c	Must Equal 100% OSt.
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UAS	51	State-wide	SubTotal
volunteers and our communities. Collaborating with TSA to "make a plan, make a kit, be prepared." Planning and secur Office supplies, consumables, small equipment are needed	to our area and training and preparing to protect life and property, including that of our enhance transit security. Conduct robust community outreach encouraging the public to ing speakers for Citizens' Homeland Security Council to address terrorist-related topics. to support the office functions. These items include items such as chair mats, pens, paper, lies that are used in the daily operations for training and public outreach.			\$ 15,917.67	\$ 15,917.67
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UA	51	State-wide	SubTotal
leadership and program direction based upon grant objectives. relies coordinated communication within the program, and on or responsible for items such as intelligence and threat level analy	WCSO. Staff answer to the WCSO Command Staff who oversee the program. Staff provide Operational communication is a core capability supporting the organization of the program and ur web site to provide mass communication to 250+ volunteers and the public. Staff are sis, and resource management concepts such as inventorying, organizing and tracking to facilitate ing, and after an incident, shared situational awareness between the public and private sectors			\$ 0.00	\$ 0.00
12c) Equipment [Procurement and	installation of equipment, systems, facilities]	LV-UAS	i -	State-wide	SubTotal
save lives, protect property and the environment, and meet bas equipping Neighborhood Strike Teams to respond in the afterm backpacks, NERT Strike teams and for team conexes helps vol	625 square mile service area is one of the core capabilities of our program. Responding quickly to ic human needs in the aftermath of a catastrophic incident is a core capability. Training and ath of a disaster is essential to our mission. Providing needed equipment to volunteers for training, unteers protect citizens, mitigate impacts, respond quickly and strengthen recovery efforts. esponse and recovery of lost children. Providing community outreach through speaking roves citizens' awareness about disaster preparedness.			\$ 13,049.60	\$ 13,049.60
12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UAS	I	State-wide	SubTotal
and rescue, ICS organization and practices, disaster p Volunteers are also trained in emergency communical evacuation, WebEOC and collaborative training with m	er preparedness, fire safety, utility controls, disaster medical operations, light search sychology, and terrorism awareness are core capabilities of the program. ions, team leadership, traffic management, fire extinguisher training, fire gional partners. Includes approved travel, per-diem and training for staff to enable ludes FEMA-based and appropriate conference training for staff.			\$ 13,218.81	\$ 13,218.81
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UAS	I	State-wide	SubTotal
and documents used in designing and conducting exe exercises. Our unit's exercises, skills drills, and tablet	nce and HSEEP standards to establish criteria for well-designed exercises, steps rcises, and identifying and evaluating challenges and opportunities for conducting ops are designed and conducted to incorporate best practices. Exercises include a ercise to review and evaluate the operations-based elements, use of forms, criteria I.				\$ 0.00
12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UAS	1	State-wide	SubTotal
Citizens' Homeland Security Council. With 3 programs and 250 person to manage our programs. It should be noted that we hav engagements, Child I.D. events, and other outreach events. Tra	Ind conducts training classes, exercises, and public outreach; acts as course facilitator for on-going + active volunteers within a 625 square mile service area, there is a need for more than just one er trained more than 800 individuals, and provided outreach and collateral materials at speaking uning the public is a vital component of the Citizens Corps, regardless of whether or not they ms remain robust and successful and that our volunteers are excited to participate is our ability to y of topics for those meetings and trainings.			\$ 48,400.00	\$ 48,400.00
		LV-UAS	51	State-wide	TOTAL

#### TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed. 13)

12g) PROJECT TOTALS

			То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				
2	Board of County Commissioners acceptance of award	12/16	01/17	2	1
3	Schedule classes for the funding cycle	12/16	02/17	2	1
4	Purchase equipment	01/16	05/17	5	1
5	Conduct scheduled classes	01/17	10/17	10	] ⊦
6	Schedule outreach activities for the funding cycle	11/16	06/17	8	
7	Conduct scheduled outreach	01/17	10/17	10	1 2
8					15
9					
10					17
11					12
12					1
13					1

\$0.00

\$ 90,586.08

\$ 90,586.08

Project Title:	Washoe County Sheriff's Office Citizen Corps Program
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Capt. Jerry Baldridge

Project Title:	Washoe County Sheriff's Office Citizen Corps Program
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Capt. Jerry Baldridge
8) PROJECT IMPLEMENTATION	public outside of our organization but residing within our service area. Staff confers with volunteer teams regularly to identify goals and determine training interests, and to clarify efforts needed to meet staff's plan objectives, which include operational expansion, training (exercises, drills), outreach, recruitment and retention of volunteers. All of these efforts are designed to allow volunteers to respond quickly to disasters, support timely recovery efforts, and protect life and property. Staff research regional training prospects and collaborate with agencies and organizations to leverage relevant training opportunities, both for program volunteers and to assist other agencies. Staff builds training programs and develops exercises/drills, leads the training effort and is supported by team leaders and guest speakers. Staff organizes and facilitates quarterly CERT academies to provide emergency preparedness training to the general public and glean volunteers, as well as a mentoring program for new volunteers. Staff organizes and facilitates volunteer recognition and retention efforts. Staff actively participate in monthly training programs for the CCP teams including six CERT teams, one CHSC team and one VIPS team(SMART), facilitating volunteer assignments for all teams. Staff prioritizes equipment and supply purchases to support training and outreach programs. Staff manages Intelligence and Information Sharing with our partners at the TSA in coordinating security tests with specially trained volunteers. Staff field requests from Command Staff, Emergency Operations Manager, outside agencies and organizations relative to requests for training, presentations, as well as coordinating volunteers for emergency and non-emergency activations and call-outs. Staff manages the Public
12a) BUDGET/PLANNING	Information and Warning efforts to volunteers through approved channels of communications. Planning efforts include identifying potential hazards unique to our area and training and preparing to protect life and

Project Title:	Washoe County Sheriff's Office Citizen Corps Program
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Capt. Jerry Baldridge

	property, including that of our volunteers and our
	communities. Collaborating with TSA to enhance transit
	security. Conduct robust community outreach encouraging
	the public to "make a plan, make a kit, be prepared."
	Planning and securing speakers for Citizens' Homeland
	Security Council to address terrorist-related topics. Office
	supplies, consumables, small equipment are needed to
	support the office functions. These items include items such
	as chair mats, pens, paper, staples, binder clips, poly binders,
	and other desk top supplies that are used in the daily
	operations for training and public outreach.
	Citizen Corps Program operates on FEMA grants and under
	the WCSO. Staff answer to the WCSO Command Staff who
	oversee the program. Staff provide leadership and program
	direction based upon grant objectives. Operational
	communication is a core capability supporting the
	organization of the program and relies coordinated
	communication within the program, and on our web site to
12b) BUDGET/ORGANIZATION	provide mass communication to 250+ volunteers and the
	public. Staff are responsible for items such as intelligence and
	threat level analysis, and resource management concepts
	such as inventorying, organizing and tracking to facilitate the
	dispatch, deployment and recovery of resources before,
	during, and after an incident, shared situational awareness
	-
	between the public and private sectors and development of
	whole community partnerships.
	Protecting our citizens, residents, visitors and assets within
	our 625 square mile service area is one of the core
	capabilities of our program. Responding quickly to save lives,
	protect property and the environment, and meet basic
12c) BUDGET/EQUIPMENT	human needs in the aftermath of a catastrophic incident is a
	core capability. Training and equipping Neighborhood Strike
	Teams to respond in the aftermath of a disaster is essential
	to our mission. Providing needed equipment to volunteers
	for training, backpacks, NERT Strike teams and for team
	conexes helps volunteers protect citizens, mitigate impacts,

Project Title:	Washoe County Sheriff's Office Citizen Corps Program
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Capt. Jerry Baldridge
	respond quickly and strengthen recovery efforts. Supporting the Child I.D. Program reduces risk and enhances response and recovery of lost children. Providing community outreach through speaking engagements, visual presentations and collateral materials improves citizens' awareness about disaster preparedness.
12d) BUDGET/TRAINING	Providing training to volunteers and citizens on disaster preparedness, fire safety, utility controls, disaster medical operations, light search and rescue, ICS organization and practices, disaster psychology, and terrorism awareness are core capabilities of the program. Volunteers are also trained in emergency communications, team leadership, traffic management, fire extinguisher training, fire evacuation, WebEOC and collaborative training with regional partners. Includes approved travel, per-diem and training for staff to enable them to provide relevant, FEMA-based instruction. Includes FEMA-based and appropriate conference training for staff.
12e) BUDGET/EXERCISE	Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.
12f) BUDGET/PERSONNEL	Staff recruits, trains and liaisons with volunteers; coordinates and conducts training classes, exercises, and public outreach; acts as course facilitator for on-going Citizens' Homeland Security Council. With 3 programs and 250+ active volunteers within a 625 square mile service area, there is a need for more than just one person to manage our programs. It should be noted that we have trained more than 800

**PROJECT Q** 

Project Title:	Washoe County Sheriff's Office Citizen Corps Program
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Capt. Jerry Baldridge
	individuals, and provided outreach and collateral materials at speaking engagements, Child I.D. events, and other outreach events. Training the public is a vital component of the Citizens Corps, regardless of whether or not they volunteer with us. One of the reasons that our volunteer programs

meetings and trainings.

remain robust and successful and that our volunteers are excited to participate is our ability to attend their meetings, conduct trainings, and offer a wide variety of topics for those

## DDOIECT D

						UJEUI F
Nevada I	Homeland	d Security Gra	nt Program (HSGP)		Dat	e Submitted
Project Pro	oposal fo	r FFY16 HSGP	<b>Funding Description</b>	า	02	2/18/2016
PROJECT TITLE:			a Community Emergency		eam	
Proposing/Lead			s - Office of Emergency N	lanagement		
Proposed Projec	t Manager:	Rick Diebold				
CLASSIFICATION	l - Check the J	primary intention o	f the Proposed Project:			Choose one:
NEW	New; no gran	t-funded projects hav	e recently (within 5 years) addr	essed this capa	bility	0
ENHANCE	Will primarily	expand or enhance the	he capability(s) of prior grant-fu	inded projects		0
SUSTAIN	Will primarily	sustain capability or o	continue establishment effort ir	n existing progr	am	$\bigcirc$
Describe the desired of improvement at a high aligning with Nevada C	utcome of goal o level; for examp commission on He	f the Proposed Project in le: "To (establish, impro- omeland Security (NCHS)	roposed Project in a summa n terms of capability. The statemen ve, expand, double, sustain, etc.)] ) FFY15 priorities (See #7)]; <u>for who</u> , LV Urban Area, NE NV, or Reno, et	t should describe ]; <u>of what Core C</u> (identify the dire	<u>how much</u> [@ apability (or (	Capabilities) [consider
Nevada by m community. R	aintaining Recruit and <b>TY - <i>Identify b</i>oartment of H</b>	a database of a manage volun y name the Primar omeland Security (I	Support all Emergency all course participants iteers for first respons <b>y Core Capability to be addr</b> DHS) Core Capability list at:	, past and e departm	future, s	egregated by
Primary Core Cap	ability:	OPERATIO	DNAL COORDINATION - [M	lission Area:	ALL]	
Secondary Core C	apability:	COMMUNI	TY RESILIENCE - [Mission	Area: MITIG	ATION]	
PRIORITIES - Idea Objective to be ac		le Nevada Commis.	sion on Homeland Security (	(NCHS) Priorit	y and Urbo	an Area Strategy
NCHS FFY16 Prior	ity	#4 - OPER	ATIONAL COORDINATION	١		
Urban Area Strate	egy	OPERATIO	ONAL COORDINATION			
PROJECT IMPLEI	MENTATION	- Describe how an	d by who the Proposed Proj	ect will be im	plemented	
Describe in rough orde	r the process by	which the project will be	e accomplished, identifying who (i.e	. staff, contractor	r, or ?) will pe	rform what work
Community Eme will be entered ir and drills conduc recruited to parti	ergency Resp nto the "CER cted by Publi cipant in Put	oonse Team (CER T DATA BASE" ar c Safety, Public He olic Events such as	a (Clark,Lincoln,Esmeralda T) Course. Participants co nd recruited for response to ealth Agencies, and other s fairs, parades and public	mpleting the o incidents a partners. Co information	training (v nd in supp urse partic activities.	vith their consent) ort of exercises ipants may also be
SUB-GRANT AW	ARD RECIPI	ENTS - Identify the	participating agency(s) and Political Jurisdiction (i.e.) City, Co		s) proposed	l for awards.
[	Agency (FD, P		State, etc.			ntative (individual)
5(0)	GAS - OFFICE OF EI	MREGENCY MANAGEMENT	CITY	RICK DIE	BOLD	
9(b)						
9(c)						
SUSTAINMENT -	Identify any o	continuing financial	obligation created by the Pro	ject, and prop	osed fundii	ng solution
There are no	continuing	costs created	by this program.			

#### **Nevada Homeland Security Grant Program (HSGP) Date Submitted Project Proposal for FFY16 HSGP Funding Description** 02/18/2016

**PROJECT TITLE** (Autopopulate)

Southern Nevada Community Emergency Response Team

#### UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI) 11)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) EXCLUDING the Las Vegas Urban Area. Total should equal 100%

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
CERT Instructor Training at EMI, Instructor Identification, uniforms and badging as appropriate for geographical area. Printed Course materials	\$8,000.00	\$ 2,000.00	\$ 10,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Fire Training System	\$12,000.00	\$ 3,000.00	\$ 15,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Student Manuals, Back Packs, Medical Training packets, Student registration Packets, Printed course materials	\$46,400.00	\$ 11,200.00	\$ 57,600.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Support of other agencies and 1 exclusive Community Emergency Response Team Exercise	\$6,000.00	\$ 1,500.00	\$ 7,500.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
CERT Program Coordinator, Admin Asst. Instructional Staff	\$140,000.00	\$ 30,000.00	\$ 170,000.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$212,400.00	\$ 47,700.00	\$ 260,100.00

#### 13) **TASKS & SCHEDULE -** *Identify the necessary tasks/steps, and time needed.*

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				]
2	Identify Training Facilities	09/15	01/17		]
3	Schedule Courses and Facilitators	09/15	01/17		1
4	Purchase/procure course materials	09/15	03/18		1
5	Train Participants	09/15	03/18		
6	Comply with required reporting requirements	12/15	04/18		R
7					
8					
9					H
10					
11					11
12					1
13					

PROIECT

R

TOTAL

100

LV-UASI % State-wide %

20

80

### **PROJECT S**

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Date Submitted

02/22/2016

1) **PROJECT TITLE**:

2)

Consolidated Bomb Sqaud

Washoe County Sheriff's Office

3) Proposed Project Manager: Sergant Bowlin

**Proposing/Lead Agency:** 

### 4) **CLASSIFICATION** - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	$\overline{\bullet}$
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

To improve operational effectiveness by 30% through updated equipment and technology developed over the past 8 years. Additionally this will address safety concerns by replacing worn and outdated equipment currently used by the Consolidated Bomb Squad which encompasses Washoe County Sheriff's Office, Reno Police Department, and Sparks Police Department. Public safety and prosecution will also be enhanced with the ability to record and document incidents involving an improvised explosive device (IED). The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Northern Nevada to include small county areas in California. To sustain operational coordination relative to emergency response during explosive related responses by providing 100% of the necessary emergency equipment. This will assist with the protection, mitigation, prosecution, and recovery efforts for citizens, property and the environmental concerns in our service area.

### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability: Secondary Core Capability: **OPERATIONAL COORDINATION - [Mission Area: ALL]** 

SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

**Urban Area Strategy** 

10)

#4 - OPERATIONAL COORDINATION OPERATIONAL COORDINATION

### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The Commander of the Consolidated Bomb Squad will obtain the necessary required quotes (actual dollar amount) from the appropriate vendors. In addition to the Grant administrator the liaisons from each Department will meet with the Commander to determine appropriate costs and collaborate the priority/needs of the Squad. This will include sustainment plans for the equipment, maintenance and inventory. The Commander will network with all involved staff to accomplish the Vendor quotes.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	_		
9(a)	None	none	none			
9(b)						
9(c)						
SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution						
Equipment and/or software purchased with these funds will be supported by the Washoe						

Equipment and/or software purchased with these funds will be supported by the Washoe County Sheriff's Office, Reno Police Department and Sparks Police Department.

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**PROJECT TITLE** (Autopopulate)

Consolidated Bomb Sqaud

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Planning efforts include identifying ways to split the cost associated with the equipment between the three agencies. This would include agreements with the technology services departments to update and maintain computer equipment and radios assigned to the Consolidated Bomb Squad.		\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
The Consolidated Bomb Squad is an accredited squad through U.S. Department of Justice. The Washoe County Sheriff's Office, Reno Police Department and Sparks Police department have partnered together to created this team. The Sergeant assigned to the squad acts as the supervisor/commander providing leadership and program direction.		\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
The following equipment requested as replacement due to expiration, physical condition or outdated: 4 EOD-10 Bomb Suits 40k x4, updated computer system in Bomb truck 10k, updated radio coms in bomb truck 15k, upgrade xray system in bomb truck (scanx)x2 13k. Xray panels x4 4k, Pan Breach x4 2k, hand entry kit 6k x6, 2 Grid Aim kits 5k x2, buzzmos 1k (162,000.00)		\$ 162,000.00	\$ 162,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Provided training to the Bomb Squad members is available through the U.S. Department of Justice, all recertification is free to our agencies to include advanced training offered at the Redstone Arsenal Facility run by the FBI.		\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Exercise development relies on FEMA exercise guidance and HSEEP standards to establish criteria for well-designed exercises, steps and documents used in designing and conducting exercises, and identifying and evaluating challenges and opportunities for conducting exercises. Our unit's exercises, skills drills, and tabletops are designed and conducted to incorporate best practices. Exercises include a meeting with participants immediately following the exercise to review and evaluate the operations-based elements, use of forms, criteria used to develop exercise, and future trainings needed.		\$ 0.00	\$ 0.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
The Bomb Squad staffs 6 full-time techs 1 FBI tech(SABT) and one agent from the ATF. Managed by the Commander assigned to the Squad.		\$ 0.00	\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 162,000.00	\$ 162,000.00

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				
2	Board of County Commissioners Acceptance of award	7/16	8/16	1	
3	Purchase equipment	9/16	11/16	2	
4					
5					
6					
7					
8					
9					H
10					E
11					164
12					
13					S

PROJECT S

TOTAL

100

Date Submitted

02/22/2016

LV-UASI % State-wide %

100

0

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**PROJECT S** 

Project Title:	Consolidated Bomb Sqaud
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Sergeant Bowlin

FIELD ID	CONTENT
	To improve operational effectiveness by 30% through
	updated equipment and technology developed over the past
	8 years. Additionally this will address safety concerns by
	replacing worn and outdated equipment currently used by
	the Consolidated Bomb Squad which encompasses Washoe
	County Sheriff's Office, Reno Police Department, and Sparks
	Police Department. Public safety and prosecution will also be
	enhanced with the ability to record and document incidents
5) PROJECT OUTCOME	involving an improvised explosive device (IED). The
	Consolidated Bomb Squad is part of a Federal Task Force that
	responds to all of Northern Nevada to include small county
	areas in California. To sustain operational coordination
	relative to emergency response during explosive related
	responses by providing 100% of the necessary emergency
	equipment. This will assist with the protection, mitigation,
	prosecution, and recovery efforts for citizens, property and
	the environmental concerns in our service area.
	Planning efforts include identifying ways to split the cost
	associated with the equipment between the three agencies.
12a) BUDGET/PLANNING	This would include agreements with the technology services
	departments to update and maintain computer equipment
	and radios assigned to the Consolidated Bomb Squad.
	The Consolidated Bomb Squad is an accredited squad
	through U.S. Department of Justice. The Washoe County
	Sheriff's Office, Reno Police Department and Sparks Police
12b) BUDGET/ORGANIZATION	department have partnered together to created this team.
	The Sergeant assigned to the squad acts as the
	supervisor/commander providing leadership and program
	direction.
	The following equipment requested as replacement due to
	expiration, physical condition or outdated: 4 EOD-10 Bomb
12c) BUDGET/EQUIPMENT	Suits 40k x4, updated computer system in Bomb truck 10k,
	updated radio coms in bomb truck 15k, upgrade xray system
	in bomb truck (scanx)x2 13k. Xray panels x4 4k, Pan Breach
	x4 2k, hand entry kit 6k x6, 2 Grid Aim kits 5k x2, buzzmos 1k

**PROJECT S** 

Project Title:	Consolidated Bomb Sqaud
Proposing/Lead Agency:	Washoe County Sheriff's Office
Proposed Project Manager:	Sergeant Bowlin

Exercise development relies on FEMA HSEEP standards to establish criteria fo	
12e) BUDGET/EXERCISE12e) BUDGET/EXERCISEichallenges and opportunities for conducted to incorporate best practiced meeting with participants immediately to review and evaluate the operations of forms, criteria used to develop exercise	For well-designed in designing and and evaluating lucting exercises. Our cops are designed and ces. Exercises include a y following the exercise s-based elements, use

					PR	OJECT T
	Nevada	<u>Home</u> land	<u>l Security</u> Gra	int Program (HSGP)	Date	e Submitted
			-	Funding Description	2	2/21/2016
1)	PROJECT TITLE:	-	1	Response Equipment Sustainn	nent Project	
2)	Proposing/Lead Agency:			I HM Team/ Reno FD		
3)	Proposed Proje	ect Manager:	Eric Millette			
4)	CLASSIFICATIO	N - Check the p	primary intention of	of the Proposed Project:		Choose one:
	NEW	New; no gran	t-funded projects hav	ve recently (within 5 years) addressed	this capability	0
	ENHANCE	Will primarily	expand or enhance t	he capability(s) of prior grant-funded	projects	Ŏ
	SUSTAIN	Will primarily	sustain capability or	continue establishment effort in exist	ing program	$\overline{\bullet}$
5)	PROJECT OUTC	OME - Describ	e the goal of the F	Proposed Project in a summary st	atement.	
	improvement at a hig aligning with Nevada	gh level; for examp Commission on Ho	le: "To (establish, impro omeland Security (NCHS	n terms of capability. The statement shou ove, expand, double, sustain, etc.)]; <u>of w</u> 6) FFY15 priorities (See #7)]; <u>for who</u> (iden e, LV Urban Area, NE NV, or Reno, etc.].	hat Core Capability (or C	Capabilities) [consider
	and Hazardous Mater	ials incidents within	Washoe County and thro	us Materials Response Team has adequate, bughout the State of Nevada. Through the p the county and throughout the State.		
				quipment currently in service. The current er anufacturer for repairs and maintenance.	quipment is either significa	antly beyond it's life span,
	It is imperative that the	ese items are purch	ased and the training is a	administered so that we may sustain the sam	e level of response capab	pilities.
	https://www.fem	na.gov/core-ca	<u>babilities</u>	DHS) Core Capability list at:		
	Primary Core Cap	pability:	OPERATIO	ONAL COORDINATION - [Missic	on Area: ALL]	
	Secondary Core	Capability:	THREATS	AND HAZARD IDENTIFICATIO	N - [Mission Area:	MITIGATION]
7)	PRIORITIES - Ide Objective to be a		le Nevada Commis	ssion on Homeland Security (NCH	S) Priority and Urbo	an Area Strategy
	NCHS FFY16 Prio	ority	#4 - OPER	RATIONAL COORDINATION		
	Urban Area Strat	tegy				
8)				nd by who the Proposed Project w e accomplished, identifying who (i.e. staff,	-	
	Council. Once a inventorying the proper placement	accepted, Rend equipment, Rent nt. With some t have versions	> FD staff will purcl eno FD will dissem of the equipment, s that are currently	or, Reno Fire Department, will req hase the equipment and schedule inate the equipment as appropria there will be in-service training be in service. The new equipment h	e the training. Upor ate to the other regi fore items are plac	n receipt and onal agencies for ed in service. Most
9)	SUB-GRANT AV	VARD RECIPI	ENTS - Identify the	e participating agency(s) and juris	diction(s) proposed	d for awards.
- /				Political Jurisdiction (i.e.) City, County,		. joi unui usi
		Agency (FD, P	D, etc.)	State, etc.	Project Represe	ntative (individual)
	9(a) N/A			NA	NA	
	9(b)					
	9(c)					

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

This project will require the equipment to be maintained by the TRIAD.

# PROJECT '

	Nevada Homeland	Security Grant Program (HSGP)		Date Submi	tted
	Project Proposal for	FFY16 HSGP Funding Description		2/21/201	6
	PROJECT TITLE (Autopopulate)	TRIAD CBRNE Response Equipment Sustai	nment Proje	ct	
)	UASI-STATE BENEFIT - Identify	, the percentage of benefit accruing to the LV Urban A	rea versus Sta	te-Wide (non-UASI	)
	•	ed Project, in percentage, that will accrue to the Las	LV-UASI %	State-wide %	TOTAL
	0, ,	that which will accrue to the balance of Nevada (State- ban Area. <b>Total should equal 100%</b>	0	100	100
)	BUDGET - Describe objectives, ad	equisitions, and quantities within each category. Be sp	ecific. Identif	y UASI and State co	Must Equal 100%
	12a) Planning [Development of poli	cies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
					\$ 0.00
	12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
					\$ 0.00
	12c) Equipment [Procurement and	installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	FirstDefender Raman and 2TruDefender FTiR units, repla replace 2 non supported AP2C Nerve agent detectors, pu Hapsite gas chromatograph/ mass spec unit-GC/MS, sch	RNE response capabilities by the following prioritized list: maintain and upgrade 2 Ahura ace 12 expiring Level A suits chemical suits, replace 40 60 min Scott SCBA Cylinders, urchase 40 Cyano Kits for cyanide exposure, replace non supported and antiquated edule training for the new Hapsite GC/MS, purchase 12 portable scene lights, purchase and replace 15 radio interfaces non compatible with new XG75 radios.		\$ 400,338.82	\$ 400,338.82
	12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
		is to provide training for 35 team members gas chromatographic/ mass spectrometer		\$ 41,685.00	\$ 41,685.00

12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 442,023.82	\$ 442,023.82

LV-UASI

State-wide

SubTotal

\$ 0.00

#### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				
2	Seek Reno Council Approval for Acceptance	7/2016	11/2016	4	]
3	Order Equipment	8/2016	02/2017	6	]
4	Receive and inventory equipment	9/2016	4/2017	7	]
5	Disseminate the equipment to the TRIAD	9/2016	4/2017	7	
6	Schedule necessary in service training for equipment	9/2016	4/2017	7	R
7					$\mathbb{Z}$
8					
9					H
10					
11					11
12					ן' ר
13					

**PROJECT T** 

Project Title:	TRIAD CBRNE Response Equipment Sustainment Project
Proposing/Lead Agency: TRIAD Regional HM Team/ Reno FD	
Proposed Project Manager:	Eric Millette

FIELD ID	CONTENT
5) PROJECT OUTCOME	The goal of this project is to ensure the TRIAD Regional Hazardous Materials Response Team has adequate, up to date, equipment to respond to CBRNE, WMD, and Hazardous Materials incidents within Washoe County and throughout the State of Nevada. Through the purchase of newer more technologically advanced equipment, the TRIAD will sustain a high level of response within the county and throughout the State. Most of the items within this grant request are newer versions of equipment currently in service. The current equipment is either significantly beyond it's life span, expiring within this year, or is no longer being supported by the manufacturer for repairs and maintenance. It is imperative that these items are purchased and the training is administered so that we may sustain the same level of response capabilities.
12c) BUDGET/EQUIPMENT	The objective of this project is to sustain the TRIAD's CBRNE response capabilities by the following prioritized list: maintain and upgrade 2 Ahura FirstDefender Raman and 2TruDefender FTiR units, replace 12 expiring Level A suits chemical suits, replace 40 60 min Scott SCBA Cylinders, replace 2 non supported AP2C Nerve agent detectors, purchase 40 Cyano Kits for cyanide exposure, replace non supported and antiquated Hapsite gas chromatograph/ mass spec unit-GC/MS, schedule training for the new Hapsite GC/MS, purchase 12 portable scene lights, purchase light weight ladder system which is easier to use in a suit, and replace 15 radio interfaces non compatible with new XG75 radios.

### PROIECT

#### Nevada Homeland Security Grant Program (HSGP) **Date Submitted** Project Proposal for FFY16 HSGP Funding Description 22 Feb 2016

**PROJECT TITLE:** 1)

Advanced IED Attack Deterrance, Prevention and Detection Activities for the Northe

2) **Proposing/Lead Agency:** 

- Tahoe Douglas Fire Protection District
- Proposed Project Manager: BC/Commander Todd Moss 3)

#### **CLASSIFICATION** - Check the primary intention of the Proposed Project: 4)

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	$\overline{\bullet}$
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

Program Objective - The program objectives achieved with the initial grant were to build out, unite, sustain and coordinate the state's bomb squads under a statewide program

The current program objective is to provide the technicians of the NNBTTF with the training and equipment necessary to maintain the previously achieved response accordination and readiness levels and to meet the requirements of emerging threats and changing response abilities and requirements. Emphasis within this objective provides for advanced diagnostic capabilities, enhancements in personal protective equipment, remote procedures, multiple simultaneous response activities and tactical integration with specialized forces such a SWAT and hazardous materials teams.

Submissions for this Investment Justification have all been aimed at improving the state's bomb squads' response to emerging threats and to improve the ability of our bomb squads to mitigate multiple incidents.

Bomb squads are one of the unique first responders to protect critical infrastructure to include soft targets such as hotels and public places in addition to public transportation. This Investment ensures dissemination and sharing of information between the state's bomb squads, fusior centers and the public at large emphasizing statewide communications. Most of all, it ensures public safety preparedness by improving the capabilities of the state's bomb squads to prepare, deter, prevent and respond to criminal and terrorist deployment of improvised explosive

devices. The Northern Nevada Bomb Technicians Task Force represents three of Nevada's four bomb squads and jurisdictionally covers Northern Nevada and provides mutual aid across state boundaries. The NNBTTF is comprised of the following public safety agencies: Tahoe Douglas Fire Protection District and the Douglas County Sheriff's Office comprising the Tahoe Douglas Bomb Squad. How Force represents three of Nevada's four bomb squads reported to the State Squad and the Elko Police Department/Bomb Squad. Hi bomb Squads reperfails correcting the Northern Nevada Bomb Squad. How Said Squad and diffee and difficient and different state stat national response

#### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities

**Primary Core Capability:** 

Secondary Core Capability:

INTERDICTION AND DISRUPTION - [Mission Areas: PREVENTION/PROTECTION]

SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

### #4 - OPERATIONAL COORDINATION **OPERATIONAL COORDINATION**

#### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

This is a request for enhancement and sustainment of previously awarded HSGP funding for IED Device Defeat in FY's 2007-2010 Fahoe-Douglas Fire Protection District - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads

- Washoe County Sheriff's Office Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads
- Elko Police Department Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads

Train accredited bomb technicians on acquired specialized equipment-All NNBTTF Squads

Enhance the developed common statewide tactical procedures for bomb squads and equipment-All NNBTTF Squads Train and exercise advanced techniques and continue advanced education-Outside training contractors to provide NNBTTF training during joint exercises

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

	Political Jurisdiction (i.e.) City, County,					
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	_		
9(a)	Tahoe Douglas Fire Protection District	Douglas County, NV and surrounding area	BC Todd Moss			
9(b)	Washoe County Sheriff's Office	Washoe County, NV and surrounding area	Sgt Rob Bowlin			
9(c)	Elko Police Department	Elko County, NV and surrounding area	Detective/Corporal Rick Moore	2		

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Sustainment - All of the jurisdictions sponsoring Northern Nevada Bomb Technicians Task Force bomb squads have a vested interest in protecting the state's citizens and visitors. Theses jurisdictions have invested considerable time and personnel to achieve national Homeland Security capabilities and are committed to future support of equipment and training needs of their bomb squads through general fund expenses.

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

PROJECT TITLE (Autopopulate)

Advanced IED Attack Deterrance, Prevention and Detection Activities for the Northa

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

LV-UASI	State-wide	SubTotal
	\$ 4,000.00	\$ 4,000.00
LV-UASI	State-wide	SubTotal
	\$ 1,500.00	\$ 1,500.00
LV-UASI	State-wide	SubTotal
	\$ 682,019.00	\$ 682,019.00
LV-UASI	State-wide	SubTotal
	\$ 110,000.00	\$ 110,000.00
LV-UASI	State-wide	SubTotal
	\$ 50,000.00	\$ 50,000.00
LV-UASI	State-wide	SubTotal
		\$ 0.00
LV-UASI	State-wide	TOTAL
	LV-UASI LV-UASI LV-UASI	Image: 1 milling state wide         LV-UASI       State-wide         \$ 1,500.00         LV-UASI       State-wide         \$ 682,019.00         LV-UASI       State-wide         \$ 110,000.00         LV-UASI       State-wide         \$ 110,000.00         State-wide         \$ 50,000.00

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	BOCC Award acceptance	07/16	08/16	1	
3	Purchase equipment	08/16	12/16	4	
4	Schedule and provide training	08/16	08/17	12	
5	Schedule Planning and exercise	08/16	08/17	12	
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10					$\hat{\mathbf{O}}$
11					ΓÍ.
12					
13					

<u>PROJECT U</u>

TOTAL

100

Dunation

Date Submitted

100

LV-UASI % State-wide %

0

22 Feb 2016

**PROJECT U** 

Project Title:	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
Proposing/Lead Agency:	Tahoe Douglas Fire Protection District
Proposed Project Manager:	BC/Commander Todd Moss

FIELD ID	CONTENT
5) PROJECT OUTCOME	<ul> <li>CONTENT</li> <li>The current program objective is to provide the technicians of the NNBTTF with the training and equipment necessary to maintain the previously achieved response coordination and readiness levels and to meet the requirements of emerging threats and changing response abilities and requirements. Emphasis within this objective provides for advanced diagnostic capabilities, enhancements in personal protective equipment, remote procedures, multiple simultaneous response activities and tactical integration with specialized forces such a SWAT and hazardous materials teams.</li> <li>Submissions for this Investment Justification have all been aimed at improving the state's bomb squads' response to emerging threats and to improve the ability of our bomb squads to mitigate multiple incidents.</li> <li>Bomb squads are one of the unique first responders to protect critical infrastructure to include soft targets such as hotels and public places in addition to public transportation. This Investment the state's bomb squads, fusion centers and the public at large emphasizing statewide communications. Most of all, it ensures public safety preparedness by improving the capabilities of the state's bomb squads to prepare, deter, prevent and respond to criminal and terrorist deployment of improvised explosive devices.</li> <li>The Northern Nevada Bomb Technicians Task Force represents three of Nevada's four bomb squads and jurisdictionally covers Northern Nevada and provides mutual aid across state boundaries. The NNBTTF is comprised of the following public safety agencies agencies: Tahoe Douglas Fire Protection District and the Douglas County Sheriff's Office comprising the Tahoe Douglas Bomb Squad; Reno Police Department, Washoe County Sheriff's Office and the Sparks Police Department comprising the Consolidated Bomb Squad</li> </ul>

**PROJECT U** 

Project Title:	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
Proposing/Lead Agency:	Tahoe Douglas Fire Protection District
Proposed Project Manager:	BC/Commander Todd Moss

	and the Elko Police Department/Bomb Squad. All bomb squads are federally accredited. The Northern Nevada Bomb Technicians Task Force serves all of Northern Nevada and surrounding area. In addition, the task force remains a statewide and national resource as part of the larger national response framework. The Bomb Squads represented within the Task Force comprise three of the four federally accredited in the state of Nevada and all of the states northern bomb squads. Impact Statement - This is an ongoing Investment Justification that requires up to date technology, training and absorbing new techniques to combat improvised explosive devices. The impact of not sustaining this investment would critically hurt the ability of the state's bomb squads to support the above mission as it relates to the protection of our state's visitors and residents alike.
8) PROJECT IMPLEMENTATION	This is a request for enhancement and sustainment of previously awarded HSGP funding for IED Device Defeat in FY's 2007-2010 Tahoe-Douglas Fire Protection District - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads Washoe County Sheriff's Office - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads Elko Police Department - Acquire and distribute specialized bomb squad equipment to meet the National Strategic Plan for U.S. Bomb Squads Train accredited bomb technicians on acquired specialized equipment-All NNBTTF Squads Enhance the developed common statewide tactical procedures for bomb squads and equipment-All NNBTTF Squads Train and exercise advanced techniques and continue advanced education-Outside training contractors to provide NNBTTF training during joint exercises
12a) BUDGET/PLANNING	Reestablish the Nevada Bomb Squad Association annual state IED defeat planning meetings. The Nevada Bomb Squad

**PROJECT U** 

Project Title:	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
Proposing/Lead Agency:	Tahoe Douglas Fire Protection District
Proposed Project Manager:	BC/Commander Todd Moss

four accredited N provide for coord	des for the statewide coordination of the evada Bomb Squads. Annual meetings ination of equipment, training and response n the state. Annual updates to the
organizations by- development of r squad response c	laws and squad coverage areas, through the nutual aid agreements, provide for bomb overage in those areas not directly serviced 's four bomb squads.
Nevada bomb squ through the acqu required of accres Strategic Plan for identified Nevada for all State bomb status as identifie Guidelines. New of SWAT units and a increasing deman Tahoe Douglas Bo IRobot 510 - \$140 ScanX X ray Syste12c) BUDGET/EQUIPMENTFiber EOD Ops Kit Imaging Frames - WASP Det Diagno (Canine) - \$50,000 \$336,914 Elko Bomb Squad Remote Firing De Duke PRO Initiato \$4000. = Total \$7 Consolidated Bom EOD-10 Bomb Sui Bomb truck 10k, o upgrade xray syste	ads strive to maintain federal accreditation isition and maintenance of equipment dited bomb squads as per the National U.S. Bomb Squads. In addition previously IED Device Defeat grant funding provided o squad to attain and maintain type I squad d under the FEMA Resource Typing capabilities include integration with existing dded canine search capabilities to meet the d for such services. omb Squad: 0,000, EOD 10 Bomb Suit (2) - \$64,000, m - \$28,000, Gel Block Set - \$6835, Carbon (2) - \$11,280, XRS-4 Kit - \$6425, LOGOS \$8154, Remote Firing Device - \$13,945, ostic tools (2) - \$8000, Response vehicle 0, Source Locator Plate WMD - \$275. = Total : vice - \$13,945, Response vehicle - \$55,000, ors (2) - \$1060, WASP Det Diagnostic tool - 3,105

**PROJECT U** 

Project Title:	Advanced IED Attack Deterrence, Prevention and Detection Activities for the Northern Nevada Bomb Technicians Task Force (NNBTTF)
Proposing/Lead Agency:	Tahoe Douglas Fire Protection District
Proposed Project Manager:	BC/Commander Todd Moss

	Aim kits 5k x2, buzzmos 1k = Total 272,000.00
	All training courses represent maintenance of current skill
12d) BUDGET/TRAINING	levels and additional capabilities for all Task Force Bomb
	Squads:
	Tactical Explosive Breaching and SWAT Integration Training -
	\$60,000; IED Defeat and Advanced Electronics Course -
	\$50,000
	Tahoe Douglas Bomb Squad - 6 Technicians
12f) BUDGET/PERSONNEL	Consolidated Bomb Squad - 6 Technicians
121) DODGET/PERSONNEL	Elko Bomb Squad - 4 Technicians
	ATF and FBI personnel

### PROJECT V

# Nevada Homeland Security Grant Program (HSGP)Project Proposal for FFY16 HSGP Funding Description

Date Submitted

2-19-16

1) **PROJECT TITLE:** 

2)

Statewide Recovery Initiative

- Proposing/Lead Agency: Washoe County Emergency Management and Homeland Security
- 3) Proposed Project Manager: Aaron R. Kenneston

### 4) CLASSIFICATION - Check the primary intention of the Proposed Project:

Choose one:

ROIECT

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	$\overline{\bullet}$

### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

To develop operational coordination of Recovery planning for agencies statewide.

This project is designed to increase and improve the overall levels of Core Capabilities within the Mission Area of Recovery as identified in the 2015 Threat and Hazard Identification and Risk Analysis (THIRA). This project continues to improve our statewide ability to address Preliminary Damage Assessment (PDA) as well as Core Capabilities of Housing and Economic Recovery, and Health and Human Services by the refinement of the Nevada Catastrophic Event Recovery Plan and updates to the State Disaster Recovery Guide.

### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability:

Secondary Core Capability:

**OPERATIONAL COORDINATION - [Mission Area: ALL]** 

COMMUNITY RESILIENCE - [Mission Area: MITIGATION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

**Urban Area Strategy** 

#4 - OPERATIONAL COORDINATION

### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project continues the Statewide Task Force consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector. It also contains three "Recovery Workshops" (North, South, and East), and a capstone training event will be conducted to address the specific recovery issue of Preliminary Damage Assessment (PDA). The project addresses three Core Capability areas: Housing, Economic Recovery, and Health and Human Services. The Task Force will meet regularly during the performance period to refine and address the Statewide recovery plan within working groups.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

 Political Jurisdiction (i.e.) City, County,

 Agency (FD, PD, etc.)
 State, etc.
 Project Representative (individual)

 9(a)
 Emergency Mgmt & Homeland Security
 Washoe County
 Aaron R. Kenneston

 9(b)
 9(c)
 Image: Color of the security
 Image: Color of the security

### **10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

Additional updates to plans, and continued use of PDA software will be addressed through future grant opportunities or state/local government funding sources.

### **Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description**

**PROJECT TITLE** (Autopopulate)

Statewide Recovery Initiative

#### UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI) 11)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) EXCLUDING the Las Vegas Urban Area. Total should equal 100%

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Continue Task Force activities, hire vendors, conduct plans-writing update process and production of revised statewide plan, deliver both in paper and electronic media. Procure use of software such as "Crisis Track" for State and 17 Counties.		\$ 155,000.00	\$ 155,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Deliver FEMA Recovery courses in three locations (Elko, Las Vegas, and Reno: IS-772 IA PDA Orientation, and Public Assistance, Conduct statewide Capstone training event.		\$ 30,000.00	\$ 30,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 185,000.00	\$ 185,000.00

#### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	CILE OLL - Mentify the necessary tasks/steps, and time needed.	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Accept Funding through County Commission	10/16	12/16	2	
3	Reconvene Task Force and Conduct TF Meetings	01/17	12/17	11	
4	Compete and hire Plans-Writer and Software Vendor	02/17	03/17	1	
5	Write Recovery Plan and Train Software Use	03/17	11/17	9	] ⊢
6	Develop and Produce Recovery Workshops	04/17	08/17	4	
7	Conduct Statewide CAPSTONE event	11/17	12/17	1	12
8					12
9					
10					17
11					1
12					1'
13					<

**Date Submitted** 

PRO

LV-UASI % State-wide %

100

0

2-19-16

TOTAL

100

				PRC	DJECT W
	Nevada Ho	meland S	ecurity Grant Program (HSGP)	Date	e Submitted
	Project Prop	osal for F	FY16 HSGP Funding Description	2	/22/2016
1)	PROJECT TITLE:	Er	hanced Security for Mackay Stadium		
2)	Proposing/Lead Ag	g <b>ency:</b> Ur	niversity of Nevada, Reno Police Services		
3)	Proposed Project N	<b>/lanager:</b> Ad	lam Garcia		
4)	CLASSIFICATION - 0	Check the prin	ary intention of the Proposed Project:		Choose one:
	NEW N	ew; no grant-fu	nded projects have recently (within 5 years) addressed this cap	ability	$\overline{\mathbf{O}}$
	ENHANCE W	/ill primarily exp	and or enhance the capability(s) of prior grant-funded projects	5	0
	SUSTAIN W	/ill primarily sust	ain capability or continue establishment effort in existing prog	gram	0
	To expand the operation the University of Nevace prevent criminal acts an University of Nevada a during the 2015 footbal	onal coordination la, Reno campu nd violent crime nd all citizens at Il season. Fundi	xample: state-wide, LV Urban Area, NE NV, or Reno, etc.]. a ability of University Police Services by improving the video set s. Video monitoring in real time allows police to manage the cr and respond immediately to unsafe situations. Direct beneficia tending events at Mackay Stadium. The university reported att ng is requested to update and expand video surveillance capa id Post and the new sky box that will be assigned to Police Set	owds of up to aries of this pro- tendance of ov bilities by purc	30,000 patrons, oject will be the ver 133,000 patrons chasing equipment for
6)			ame the Primary Core Capability to be addressed.		
	Reference the Depart https://www.fema.go		eland Security (DHS) Core Capability list at: i <u>lities</u>		
	Primary Core Capabi	lity:	OPERATIONAL COORDINATION - [Mission Area	: ALL]	
	Secondary Core Capa	ability:	PHYSICAL PROTECTIVE MEASURES - [Mission	Area: PRO	TECTION]
7)	PRIORITIES - Identij Objective to be addre		levada Commission on Homeland Security (NCHS) Prior	ity and Urba	ın Area Strategy
	NCHS FFY16 Priority		#4 - OPERATIONAL COORDINATION		

**Urban Area Strategy** 

8)

PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

University Police Services will coordinate a video surveillance improvement project for Mackay Stadium and the Police Mobile Command Post (these systems are linked for event management). On receipt of funding, Police Services will work the the University Perimeter Security Department and other university officials to select contractors, purchase equipment and install, test and implement an improved system for future events at Mackay Stadium.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

		Political Jurisdiction (i.e.) City, Coun	ıty,
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	University Police Services	University properties in Nevada	Adam Garcia
9(b)	University Police Services	University properties in Nevada	Todd Renwick
9(c)			
SUST	AINMENT - Identify any continuing fina	ncial obligation created by the Projec	ct, and proposed funding solution
syster currer	ntly adequate coverage, or equipment to inc	n based on increasingly high numbers of clude the mobile command post which	

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Video systems should be operational for at least 5 years. The previous system has been in place since approximately 2007. The system is in need of improvement and expansion based on increasingly high numbers of patrons at university events. There is not currently adequate coverage, or equipment to include the mobile command post which serves as a command center for numerous events, or the newly acquired sky box operation center for police. Proposed funding solution for future enhancements would be to submit a budget request to the university for inclusion in future building project budgets.

## PROJECT W

rant Program (HSGP)		Date Subm	illeu
<b>GP Funding Description</b>		2/22/202	6
curity for Mackay Stadium	-		
of benefit accruing to the LV Urban Ar	ea versus State	e-Wide (non-UAS	1)
	LV-UASI %	State-wide %	TOTAL
	0	100	100
uantities within each category. Be spe	ecific. Identify	UASI and State o	Must Equal 100% OSt.
res, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
			\$ 0.00
ucture, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
oment, systems, facilities]	LV-UASI	State-wide	SubTotal
ciated costs and labor		\$ 40,000.00	\$ 40,000.00
perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
		\$ 1,000.00	\$ 1,000.00
In the second term of the second s	LV-UASI	State-wide	SubTotal
to evaluate and improve capabilities]		T	-
to evaluate and improve capabilities]			\$ 0.00
	presonnel in the use and em	SP Funding Description         ecurity for Mackay Stadium         of benefit accruing to the LV Urban Area versus State         centage, that will accrue to the Las         cerue to the balance of Nevada (State-         should equal 100%         uantities within each category. Be specific. Identify         ures, mutual aid agreements, strategies]         LV-UASI         ucture, leadership, and operation]         LV-UASI         ciated costs and labor         perform assigned missions and tasks]         LV-UASI	GP Funding Description       2/22/201         accurity for Mackay Stadium       of benefit accruing to the LV Urban Area versus State-Wide (non-UAS)         acentage, that will accrue to the Las       LV-UASI % State-wide %         Corrue to the balance of Nevada (State-should equal 100%       0       100         uantities within each category. Be specific. Identify UASI and State category. Be specific. Identify UASI and State category. Be specific. Identify UASI and State-wide       State-wide         ucture, leadership, and operation]       LV-UASI       State-wide         pment, systems, facilities]       LV-UASI       State-wide         ciated costs and labor       \$40,000.00       \$40,000.00         perform assigned missions and tasks]       LV-UASI       State-wide         personnel in the use and em       \$1,000.00       \$1,000.00

<b>121)</b> Personnel [star (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	Subiolai
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 41,000.00	\$ 41,000.00

		From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Complete grant paperwork, accounts, contracts, purchasing agreements, etc.	Sept/2016	Nov/2016	3
3	Meet with Perimeter Security Team to discuss project and time-line for work	Dec/2016	Jan/2017	2
4	Contractor Selection	Feb/2016	March/2016	2
5	Purchase equipment and sub-contract for work to be done	April/2017	June/2017	3
6	Meet with contractors, perimeter security to finalize scope of work and time-line	July/2017	Aug/2017	2
7	Oversee equipment purchase, inventory and installation	Sept/2017	Dec/2017	4
8	Test systems	Jan/2017	Feb/2017	2
9	Train police personnel in use of systems	March/2017	April/2017	2
10	Implement improved systems	May/2017	Dec/2017	7
11				
12				
13				

				PR	OJECT X
	Nevada Home	and Se	curity Grant Program (HSGP)	Date	e Submitted
	Project Proposa	l for FF	Y16 HSGP Funding Description	02	2/21/2016
1)	PROJECT TITLE:		gional Radiological Identification for Mass Fatality	Incidents	
2)	Proposing/Lead Agency	: Wa	shoe County Medical Examiner's Office		
3)	Proposed Project Mana	ger: Jus	tin Norton		
4)	CLASSIFICATION - Check	the prime	ary intention of the Proposed Project:		Choose one:
	NEW New; no	grant-fund	ded projects have recently (within 5 years) addressed this ca	pability	0
	ENHANCE Will prin	narily expa	nd or enhance the capability(s) of prior grant-funded project	S	$\overline{\bullet}$
	SUSTAIN Will prin	narily susta	in capability or continue establishment effort in existing pro-	gram	0
6)	management services and mass of the Washoe County Medical Exam 13 seconds, providing rapid identifi reducing victim identification time. The project expedites family notific family reunification with remains. <b>CORE CAPABILITY - Iden</b> Reference the Department	are services t iner performs cation of dec ations provid tify by national of Homel	n of a Lodox DR Scanner and software system to: improve and expand of through rapid identification of mass fatality victims within Washoe County is postmortem examination and scientific identifications. The Lodox syste reased persons, location of bullets, explosive devices and documentation es critical information to law enforcement and disaster response personn me the Primary Core Capability to be addressed. land Security (DHS) Core Capability list at:	y and 13 other Ne em completes full n of trauma or na	evada counties for which I body radiograph scans in tural disease, dramatically
	https://www.fema.gov/con	<u>e-capabili</u>	ities		
	Primary Core Capability:		FATALITY MANAGEMENT SERVICES - [Mission	Area: RESP	PONSE]
	Secondary Core Capability	:	MASS CARE SERVICES - [Mission Area: RESPO	DNSE]	
7)	PRIORITIES - Identify app Objective to be addressed	licable Ne	evada Commission on Homeland Security (NCHS) Prior	rity and Urbo	an Area Strategy
	NCHS FFY16 Priority		#4 - OPERATIONAL COORDINATION		
	Urban Area Strategy				
8)			escribe how and by who the Proposed Project will be in the project will be accomplished, identifying who (i.e. staff, contract		
	Receive funding Obt		tes Select vendor Order Lodox Have Equir	ment inst	alled in new

Receive funding. Obtain quotes. Select vendor. Order Lodox. Have Equipment installed in new Regional Medical Examiner Facility. The new facility has been designed to accommodate a Lodox as its primary imaging system. Train staff in equipment operation. Educate other law enforcement agencies and rural coroner divisions in Mass Fatality Identification during regional training in Medical Examiner Training Center.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

\$33,500.00 per year for software maintenance and subscriptions. This subscription would be paid from funds in the internal budget. Our present radiography equipment has fees for software maintenance.

			PROJE	<u> </u>
	d Security Grant Program (HSGP)		Date Submi	tted
Project Proposal fo	or FFY16 HSGP Funding Description		02/21/201	6
PROJECT TITLE (Autopopulate)	Regional Radiological Identification for Mass	Fatality Incid	ents	
UASI-STATE BENEFIT - Identi	fy the percentage of benefit accruing to the LV Urban A	rea versus State	e-Wide (non-UASI	)
	sed Project, in percentage, that will accrue to the Las s that which will accrue to the balance of Nevada (State-	LV-UASI %	State-wide %	TOTAL
•	Irban Area. Total should equal 100%	0	100	100
BUDGET - Describe objectives,	acquisitions, and quantities within each category. Be sp	ecific. Identify	UASI and State co	Must Equal 100% DSt.
12a) Planning [Development of po	licies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
				0.0.2
				\$ 0.00
12b) Organization [Establishmen	t of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTota
				<b>.</b>
				\$ 0.00
12c) Equipment [Procurement ar	d installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
SEL # 09MY-01 X-ray (1	)Lodox Full Body X-ray Unit and software.			
Installation of unit and tra	ining for staff who will operate the unit	\$0.00	\$ 424,000.00	\$ 424,000.0
12d) Training [Development and c	lelivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and e	xecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contract	ors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12g) PROJECT TOTALS		LV-UASI	State-wide	TOTAL

	· · · · · · · · · · · · · · · · · · ·	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				]
2	Get quotes for Lodox	02/2017	03/2017	1	
3	Select vendor	03/2017	04/2017	1	
4	Order Lodox	04/2017	05/2017	1	]
5	Installation of Lodox	07/2017	08/2017	<1	
6	Train staff who will operate Lodox	07/2017	08/2017	<1	PR
7					
8					
9					E
10					
11					11
12					
13					

**PROJECT X** 

Project Title:	Regional Radiological Identification for Mass Fatality Incidents
Proposing/Lead Agency:	Washoe County Medical Examiner's Office
Proposed Project Manager:	Justin Norton

FIELD ID	CONTENT
5) PROJECT OUTCOME	Our proposal is for the purchase and installation of a Lodox DR Scanner and software system to: improve and expand operational coordination between fatality management services and mass care services through rapid identification of mass fatality victims within Washoe County and 13 other Nevada counties for which the Washoe County Medical Examiner performs postmortem examination and scientific identifications. The Lodox system completes full body radiograph scans in 13 seconds, providing rapid identification of deceased persons, location of bullets, explosive devices and documentation of trauma or natural disease, dramatically reducing victim identification time. The project expedites family notifications provides critical information to law enforcement and disaster response personnel; streamlines mass care services; and family reunification with remains.

## DDOIECT V

nevada	Homela <u>n</u> d	Security Grant Program (HSGP)	Date	e Submitted
Project Pr	oposal fo	r FFY16 HSGP Funding Description	2	/19/2016
PROJECT TITLE:		Douglas County Community and Senior Center		
Proposing/Lead	Agency:	Douglas County Emergency Management		
Proposed Project	ct Manager:	Tod Carlini		
CLASSIFICATION	l - Check the J	primary intention of the Proposed Project:		Choose one:
NEW	New; no gran	t-funded projects have recently (within 5 years) addressed this ca	pability	$\overline{\bullet}$
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded project	S	0
SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing pro-	gram	0
Describe the desired o improvement at a high	utcome of goal o n level; for examp	be the goal of the Proposed Project in a summary statement f the Proposed Project in terms of capability. The statement should descri le: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core</u>	be <u>how much</u> [q Capability (or C	apabilities) [consider
Describe the desired o improvement at a high aligning with Nevada (	utcome of goal o n level; for examp Commission on Ho	f the Proposed Project in terms of capability. The statement should descri le: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core</u> omeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the c	be <u>how much</u> [q Capability (or C	apabilities) [consider
Describe the desired o improvement at a high aligning with Nevada C and <u>where</u> (identify th Construction of the Douglas Co Gardnerville, NV 89410. This fa 18,000 sq.ft. gymnasium with n Go bus service. This would be I Douglas County would like to d emergency that disrupts their al and supports tge execution of o Through this facility Douglas Cc older adults, cultural and ethnic Due to a gross budget shortage	utcome of goal o h level; for examp Commission on He te geographic loca unty Community & Senio cility is central to the maj atural light, an in Center the first designated shelte esignate the Center for S bility to provide for their b fore capabilities, especial punty will integrate a cont communities, including c , original plans for emerg	f the Proposed Project in terms of capability. The statement should descri le: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core</u> omeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the c ale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. r Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is a or populations in Douglas County. The facility is 33,000 ft. <sup>2</sup> and includes a full-service commercial kitchen, redical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public trans r facility, owned by Douglas County, with Partial dedicated emergency power to essential facilities. ervices to provide regional sheltering and life-sustaining support to individuals and families who are tempor asic needs. Located on the 395 transportation corridor, this facility is ideal to support a unified and coording by mass care and sheltering on a regional level. insuum of care designed to meet the entire spectrum of humanitarian needs of the affected population, partiti care for their household pets and service animals. percy power 125 KW Generator were eliminated, however the wiring , conduit and switchgear were installed	be <u>how much</u> [q <u>capability (or C</u> lirect users/bene diacent to Lampe Park 5500 sq.ft. of dining fac it in Douglas County inc arily displaced or otherw ated operational structu cularly people with acce d during construction. Th	apabilities) [consider ficiaries of the capabili and is located at 1329 Waterloo I lilities. 48 restroom facilities and cluding The DART transit and Blu vise impacted by a disaster or re that integrates critical stakehol ss and functional needs, children
Describe the desired of improvement at a high aligning with Nevada C and <b>where</b> (identify the Construction of the Douglas Cor Gardnerville, NV 89410. This fa 18,000 sq.ft. gymnasium with n Go bus service. This would be I Douglas County would like to demergency that disrupts their al and supports tge execution of contract for purchase a Insta	utcome of goal of h level; for examp Commission on He ee geographic loca unty Community & Senio cility is central to the maj atural light, an in Center the first designated shelte esignate the Center for S bility to provide for their b fore capabilities, especial punty will integrate a cont communities, including of , original plans for emergi llation of dedicated emergi	f the Proposed Project in terms of capability. The statement should descri le: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core</u> omeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the c ale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. r Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is a or populations in Douglas County. The facility is 83,000 ft <sup>2</sup> and includes a full-service commercial kitchen, medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public trans erfacility, owned by Douglas County, with Partial dedicated emergency power to essential facilities. ervices to provide regional sheltering and life-sustaining support to individuals and families who are tempor asic needs. Located on the 395 transportation corridor, this facility is ideal to support a unified and coordin ity mass care and sheltering on a regional level. insum of care designed to meet the entire spectrum of humanitarian needs of the affected population, partic are for their household pets and service animals.	be <u>how much</u> [q <u>capability (or C</u> lirect users/bene diacent to Lampe Park 5500 sq.ft. of dining fac it in Douglas County inc arily displaced or otherw ated operational structu cularly people with acce d during construction. Th	apabilities) [consider ficiaries of the capabili and is located at 1329 Waterloo littles. 48 restroom facilities and cluding The DART transit and Blu vise impacted by a disaster or re that integrates critical stakehol ss and functional needs, children
Describe the desired of improvement at a high aligning with Nevada C and where (identify the Construction of the Douglas Construction of the Douglas Construction, et al., and the construction of the Douglas County would like to d emergency that disrupts their al and supports the execution of c Through this facility Douglas Coulder adults, cultural and ethnic Due to a gross budget shortage to contract for purchase a Insta	utcome of goal of h level; for examp Commission on He te geographic loca unty Community & Senio citity is central to the maj atural light, an in Center in the first designated the Center for S bility to provide for their b ore capabilities, sepecial unty Will integrate a cont communities, including of a, original plans for emergi- liation of dedicated emergen <b>TY - Identify b</b> poartment of H	f the Proposed Project in terms of capability. The statement should descripted in the Proposed Project in terms of capability. The statement should descripted in the proposed Project in terms of capability. The statement should descripted by the provide the	be <u>how much</u> [q <u>capability (or C</u> lirect users/bene diacent to Lampe Park 5500 sq.ft. of dining fac it in Douglas County inc arily displaced or otherw ated operational structu cularly people with acce d during construction. Th	apabilities) [consider ficiaries of the capabili and is located at 1329 Waterloo littles. 48 restroom facilities and cluding The DART transit and Blu vise impacted by a disaster or re that integrates critical stakehol ss and functional needs, children

**Primary Core Capability:** 

Secondary Core Capability:

MASS CARE SERVICES - [Mission Area: RESPONSE]

OPERATIONAL COORDINATION - [Mission Area: ALL]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

#4 - OPERATIONAL COORDINATION

8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Construction of the Douglas County Community & Senior Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is adjacent to Lampe Park and is located at 1329 Waterloo Ln., Gardnerville, NV 89410. This facility is central to the major populations in Douglas County. The facility is 83,000 ft.<sup>2</sup> and includes a full-service commercial kitchen, 5500 sq.ft. of dining facilities. 48 restroom facilities and 18,000 sq.ft. gymnasium with natural light, an in Center medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public transit in Douglas County including The DART transit and Blue Go bus service. This would be the first designated shelter facility, owned by Douglas County, with Partial dedicated emergency power to essential facilities. Douglas County would like to designate the Center for Services to provide regional sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs. Through this facility Douglas County will integrate a continuum of care designed to meet the entire spectrum of humanitarian needs of the affected population, particularly people with access and functional needs,

children, older adults, cultural and ethnic communities, including care for their household pets and service animals.

Due to a gross budget shortage, original plans for emergency power 125 KW Generator were eliminated, however the wiring, conduit and switchgear were installed during construction. This grant would allow Douglas County to contract for purchase a Installation of dedicated emergency generator. Ongoing maintenance, operation and servicing will be the responsibility of Douglas County.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

		Political Jurisdiction (i.e.) City, County,	
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Douglas County Community Services	Douglas County, NV	Scott Morgan
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Douglas County Emergency Management will be responsible to ensure equipment readiness and operations. The generator will be placed onto the Douglas County maintenance schedule and regularly scheduled testing will be conducted, maintaining the highest level of service consistent with manufacturer recommendations.

					PROJE	ECT Y
	Nevada Homeland	l Security Grant Program (HSGP)			Date Subm	itted
	Project Proposal for	FFY16 HSGP Funding Description			2/19/201	16
	PROJECT TITLE (Autopopulate)	Douglas County Community and Senior Cent	ter			
	UASI-STATE BENEFIT - Identif	STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)				il)
		it of the Proposed Project, in percentage, that will accrue to the Las (LV-UASI) versus that which will accrue to the balance of Nevada (State-		ASI %	State-wide %	TOTAL
	•	ban Area. Total should equal 100%	C	)	100	100
	BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Ide	entify	UASI and State c	Must Equal 100%
	12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UA	SI	State-wide	SubTotal
						\$ 0.00
						<i>Q</i> 0.00
ſ	12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UA	SI	State-wide	SubTotal
						\$ 0.00
						\$ 0.00
r	12c) Equipment [Procurement and	installation of equipment, systems, facilities]	LV-UA	SI	State-wide	SubTotal
		of Emergency Power systems to include wiring the system of the center			\$ 79,000.00	\$ 79,000.00
	12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UA	SI	State-wide	SubTotal
						\$ 0.00
l	12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UA	SI	State-wide	SubTotal
ĺ						
						\$ 0.00
	12f) Personnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UA	SI	State-wide	SubTotal
						\$ 0.00
			LV-UA	SI	State-wide	TOTAL
	12g) PROJECT TOTALS		\$0.0	0	\$ 79,000.00	\$ 79,000.00

	· · · · · · · · · · · · · · · · · · ·	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				
2	Purchase and test 125KW generator	07/16	09/16	3	]
3	Complete installation at the Community/Senior Center	09/16	12/16	4	]
4					]
5					
6					P
7					R
8					
9					E
10					
11					11
12					
13					

**PROJECT Y** 

Project Title:	Douglas County Community and Senior Center
Proposing/Lead Agency:	Douglas County Emergency Management
Proposed Project Manager:	Tod Carlini

FIELD ID	CONTENT
5) PROJECT OUTCOME	Construction of the Douglas County Community & Senior Center (Center) on approximately 19 acres of land was completed on December 6, 2014. The Center is adjacent to Lampe Park and is located at 1329 Waterloo Ln., Gardnerville, NV 89410. This facility is central to the major populations in Douglas County. The facility is 83,000 ft. <sup>2</sup> and includes a full-service commercial kitchen, 5500 sq.ft. of dining facilities. 48 restroom facilities and 18,000 sq.ft. gymnasium with natural light, an in Center medical clinic, seven activity rooms and administrative offices. The Center is also the hub for all public transit in Douglas County including The DART transit and Blue Go bus service. This would be the first designated shelter facility, owned by Douglas County, with Partial dedicated emergency power to essential facilities. Douglas County would like to designate the Center for Services to provide regional sheltering and life-sustaining support to individuals and families who are temporarily displaced or otherwise impacted by a disaster or emergency that disrupts their ability to provide for their basic needs. Located on the 395 transportation corridor, this facility is ideal to support a unified and coordinated operational structure that integrates critical stakeholders and supports tge execution of core capabilities, especially mass care and sheltering on a regional level. Through this facility Douglas County will integrate a continuum of care designed to meet the entire spectrum of humanitarian needs of the affected population, particularly people with access and functional needs, children, older adults, cultural and ethnic communities, including care for their household pets and service animals. Due to a gross budget shortage, original plans for emergency power 125 KW Generator were eliminated, however the wiring , conduit and switchgear were installed during construction. This grant would allow Douglas County to contract for purchase a Installation of dedicated emergency

**PROJECT Y** 

Project Title:	Douglas County Community and Senior Center
Proposing/Lead Agency:	Douglas County Emergency Management
Proposed Project Manager:	Tod Carlini

	generator. Ongoing maintenance, operation and servicing
	will be the responsibility of Douglas County.
	Construction of the Douglas County Community & Senior
	Center (Center) on approximately 19 acres of land was
	completed on December 6, 2014. The Center is adjacent to
	Lampe Park and is located at 1329 Waterloo Ln.,
	Gardnerville, NV 89410. This facility is central to the major
	populations in Douglas County. The facility is 83,000 ft. <sup>2</sup> and
	includes a full-service commercial kitchen, 5500 sq.ft. of
	dining facilities. 48 restroom facilities and 18,000 sq.ft.
	gymnasium with natural light, an in Center medical clinic,
	seven activity rooms and administrative offices. The Center is
	also the hub for all public transit in Douglas County including
	The DART transit and Blue Go bus service. This would be the
	first designated shelter facility, owned by Douglas County,
	with Partial dedicated emergency power to essential
	facilities.
	Douglas County would like to designate the Center for
8) PROJECT IMPLEMENTATION	Services to provide regional sheltering and life-sustaining
	support to individuals and families who are temporarily
	displaced or otherwise impacted by a disaster or emergency
	that disrupts their ability to provide for their basic needs.
	Through this facility Douglas County will integrate a
	continuum of care designed to meet the entire spectrum of
	humanitarian needs of the affected population, particularly
	people with access and functional needs, children, older
	adults, cultural and ethnic communities, including care for
	their household pets and service animals.
	Due to a gross budget shortage, original plans for emergency
	power 125 KW Generator were eliminated, however the
	wiring , conduit and switchgear were installed during
	construction. This grant would allow Douglas County to
	contract for purchase a Installation of dedicated emergency
	generator. Ongoing maintenance, operation and servicing
	will be the responsibility of Douglas County.

## DDOIECT 7

**PROJECT Z** 

	$\frac{PROJECT Z}{PROJECT Z}$					
	Nevada Homelan	d Security Grant Program (HSGP)	Date	e Submitted		
	Project Proposal fo	r FFY16 HSGP Funding Description	2	/19/2016		
1)	PROJECT TITLE:	Mass Fatality Preparedness				
2)	Proposing/Lead Agency:	Clark County Office of the Coroner/Medical Examiner				
3)	Proposed Project Manager:	Derek Dubasik on behalf of John Fundenberg, Coron				
4)	CLASSIFICATION - Check the	primary intention of the Proposed Project:		Choose one:		
	NEW New; no gran	t-funded projects have recently (within 5 years) addressed this cap	pability	0		
	ENHANCE Will primarily	expand or enhance the capability(s) of prior grant-funded project	S	0		
	SUSTAIN Will primarily	sustain capability or continue establishment effort in existing prog	gram	$\overline{ullet}$		
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify i improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core Capability (or Capabiliti</u> aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].				Capabilities) [consider eficiaries of the capability);		
	maintain a unified operation approp pre-positioned MF response equipr responders and NGO collaborators associated after-action training; An	date statewide Mass Fatality (MF) response plans developed under p riately integrating stakeholders and supporting the integration of core nent statewide and make available to responder agencies; To provid on MF response; Phase 2 -To conduct regional table top MF exercis d Phase 3 - To conduct a statewide full-scale MF disaster portable m uate the upgrades that resulted from the FY11 HSGP grant award "l ation under a major deployment.	e capabilities; T e refresher trai ses to evaluate orgue unit (DP	o update the list of ning to statewide plan revisions and MU) and disaster victim		
6)	CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed. Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities					
	Primary Core Capability:	FATALITY MANAGEMENT SERVICES - [Mission	Area: RESF	PONSE]		
	Secondary Core Capability:	INFRASTRUCTURE SYSTEMS - [Mission Areas:	RESPONSE	E/RECOVERY]		
7)	PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed					
	NCHS FFY16 Priority	#4 - OPERATIONAL COORDINATION				
	Urban Area Strategy	OPERATIONAL COORDINATION				
8)	PROJECT IMPLEMENTATION	I - Describe how and by who the Proposed Project will be in	mplemented			
	Describe in rough order the process by	which the project will be accomplished, identifying who (i.e. staff, contract	tor, or ?) will per	form what work		
	In order to affect the achievement of all goals we propose to Phase 1 Year 1 -Hire an project manager/plans writer; Phase 1 Year 1 -Project manager reviews, revises, and updates existing MF plans statewide; Phase 1 Year 1 – Project manager plans, coordinates, facilitates refresher training on plan and					

reviews, revises, and updates existing MF plans statewide; Phase 1 Year 1 - Project manager plans, coordinates, facilitates refresher training on plan and revisions; Phase 1 Years 1 - 2 Program manager updates and revises a comprehensive list of all pre-positioned MF equipment accessible to responders; Phase 1 Years 1-3 Conduct semi-annual project meetings with the project manager/plans writer, CCOCME, and Washoe County OME staff; Phase 2 Year 2 -Project manager plans, coordinates, facilitates 3 regional MF table top exercises to evaluate plan revisions; Phase 2 Years 2-3 Project manager conducts additional training as needed per AAR from table tops to address deficiencies; Phase 3 Year 3 - Conduct a comprehensive full-scale exercise to test portable morgue unit deployment and victim identification process, with AAR and further training recommendations to be sustained by respective agencies.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

_	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	CCOCME	Clark County	Derek Dubasik
9(b)			
9(c)			

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

After the reviews, revisions, trainings, and updates are made each local and/or state agency and NGO will self-sustain training and plans after the life of this grant. Existing MF response plans will be maintained by each respective agency after the life of this grant. The expectation is that each participating agency would conduct internal training and exercises in order to maintain proficiency. The state and local entities will coordinate a bi-annual statewide exercise in order to maintain statewide response proficiency.

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

PROJECT TITLE (Autopopulate)

Mass Fatality Preparedness

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Planning will include hiring a contract project manager functioning also as a plans writer to facilitate the review, revision, and updating of existing statewide mass fatality (MF) response plans and development of the statewide prepositioned mass fatality equipment tracking list. They will be required to plan, organize, and facilitate three MF table top exercises (one in each geographic area of Carson/Reno, Las Vegas, and Ely/Elko). They will also be required to plan, organize, and facilitate a final HSEEP compliant disaster portable morpus unit (DPMU) and disaster victim identification (DV) exercise in the final year of the grant, including after action reports with recommended training on reported difficiencies. Due to the supporter nature of the respective coroner/medical examiner agencies during the plans revision and exercise planning phases of the grant. Travel lunding has been included in the Planning budget. It is expected there will be at least 6 planning meetings (semi-annual) between CCOME, Washee County OME, the project manager, and NV DP included in the Planning budget. It is expected there will be at least 6 planning meetings (semi-annual) between CCOME, Washee County OME, the project manager, and NV DP included in the Planning budget. It is expected there will be at least 6 planning meetings (semi-annual) between CCOME, Washee County OME, the project manager, and NV DP included in the Planning budget. It is expected there will be at least 6 planning meetings (semi-annual) between CCOME, Washee County OME, the project manager, and NV DP included in the Planning budget. If Reno NV DP included in the respective coroner/medical examiner agencies during the plans revision and exercise planning that the fand on agencies (SA end riter).	\$0.00	\$ 57,176.00	\$ 57,176.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
It is not expected to use funding for any organization.	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
It is not expected to use funding for any equipment.	\$0.00	\$ 0.00	\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
The project manager/plans writer will plan, coordinate, and facilitate training sessions for all statewide coroner/medical examiner agencies, state a local support agencies, and collaborative NGO agencies once the statewide MF plan revisions and equipment lists are in place. Training sessions will be checkluded at the the conclusion of the planner of the plan revisions and equipment lists are in place. Training sessions will be checkluded after the conclusion of three planner of MF incident table to powercises to be conducted in year 2 of the grant. Due to the collaborative nature of the Newada statewide MF response to incidents it is expected that training paticipants will be conclusion of year 2 of the grant. Due to the collaborative nature of the Newada statewide MF response to incidents it is expected that training paticipants will be conclusion of year 2 of the grant. Due to the collaborative nature of the Newada statewide MF response to incident the state of the training paticipants and the training paticipants are not place. The collaborative nature of the Newada statewide MF response to incident on the state of the state of the training paticipants are not place. The collaborative nature of the Newada statewide MF response to incident on the state of the sta	\$0.00	\$ 36,714.00	\$ 36,714.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
The second Phase in the second year of the grant there will be three MF table top exercises, one scheduled in each of the three geographic areas of Carson/Reno, Ely/Elko, and Las Vegas, planned, coordinated, and facilitated by the program manager/plans writer. The table top exercises will be developed under tweisions and updates to the existing MF response plans developed under previous HSGP tunding in 2011. In Phasa 3 year 3 of the grant the program manager will plan, coordinate, and facilitate an HSEP compliant full scale MF DPMU and DVI exercise under approval of the DEM Exercise Management Officer. The location would be either in Reno or Las Vegas. The purposes would be to exercise the full deployment of a portable morgue unit and the victim identification process developed under the last HSGP grant. Travel funding has been included in the Exercise budget. It is anticipated to include three table top exercises positions for Carson/Reno area participants, three positions for Ely/Elko area participants, and three positions for Carson/Reno area participants, each table top session, with travel costs based on round trip flights, GSA per diem idogin, meals, and theral DVI exercise are estimated area anticipants, at each table top session, with travel costs based on round trip flights, GSA per diem idogin, meals, and the and DVI exercise will costs based on round trip flights, GSA per diem idogin, meals, and the DI exercise positions for exercises are estimated area and the area travel will be remained to ret HSFP commoliance. There will be the 20 nositions for the final MD PM exercise will area costs haved on user 3 with travel costs based on round trip flights, GSA per diem indiging, meals, and theral dD VI exercise in ward. S with travel costs based on round trip flights, GSA per diem indiging meals, and and DVI exercise in ward. S with travel costs based on round trip flights, GSA per diem the first HSFP BMI and DVI exercise area estimated area and triparts. The second per exercise second trip flights	\$0.00	\$ 77,434.00	\$ 77,434.00
<b>12f) Personnel</b> [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
CCOCME was awarded FY2011 HSGP SHSP funding to expand capabilities in MF management in conducting victim identification and management of ante-mortem data for the deceased and their families throughout the State of Nevada. This resulted in coordinated training for statewide users, needs assessment and plans writing to update MF plans, coordinate, facilitate, velucitate, and document post motion and default identification exocises in the UVS software, and facilitate multi-instictionan insula al al memorandum so document facilitate, velucitate, and document post motion and default identification exocises in the UVS software, and facilitate multi-instictionan insula al al memorandum so document facilitate, velucitate, and be software to exocise and the UVS software and facilitate and the software and conduct statewide MF response refresher training based on plan revisions, Plan and conduct 3 table of performance and the software and the software and the software and the software and AAR, and develop training on AAR deficiencies. Plan and conduct a joint Statewide full scale DPMU and DVI exercise (either Northern or Southern Nevada), prepare an AAR, and develop training based on reported deficiencies.	\$0.00	\$ 153,676.00	\$ 153,676.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 325,000.00	\$ 325,000.00

#### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				]
2	Hire Project Manager/Plans Writer	10/2016	12/2016	3	
3	Provide updates for quarterly grant reports	12/2016	8/2019	33	
4	Review, Revise, Update statewide Mass Fatality Response plans	1/2017	6/2017	6	
5	Review, Revise, and Distribute statewide MF equipment list	1/2017	6/2018	18	
6	Plan, Coordinate, Facilitate semi-annual meetings	1/2017	8/2019	33	
7	Prepare and Conduct training on revised plans	1/2017	8/2017	8	R
8	Prepare and Conduct table top exercises	1/2017	10/2017	10	
9	Review AAR and conduct additional training	10/2017	4/2018	6	H
10	Plan, Coordinate, Facilitate statewide DPMU/DVI exercise	9/2017	4/2019	28	
11	Review AAR and provide recommended training	4/2019	8/2019	4	15
12	Complete the final grant report	9/2019	8/2019	1	
13					$ \mathbf{N} $

Date Submitted

TOTAL

100

PROIECT Z

2/19/2016

LV-UASI % State-wide %

100

0

Project Title:	Mass Fatality Preparedness
Proposing/Lead Agency:	Clark County Office of the Coroner/Medical Examiner (CCOCME)
Proposed Project Manager:	Derek Dubasik on behalf of John Fundenberg, Coroner

FIELD ID	CONTENT
5) PROJECT OUTCOME	Phase 1 -To review, revise, and update statewide Mass Fatality (MF) response plans developed under previous HSGP funding in order to maintain a unified operation appropriately integrating stakeholders and supporting the integration of core capabilities; To update the list of pre- positioned MF response equipment statewide and make available to responder agencies; To provide refresher training to statewide responders and NGO collaborators on MF response; Phase 2 -To conduct regional table top MF exercises to evaluate plan revisions and associated after- action training; And Phase 3 - To conduct a statewide full- scale MF disaster portable morgue unit (DPMU) and disaster victim identification (DVI ) exercise to evaluate the upgrades that resulted from the FY11 HSGP grant award "Mass Fatality Management & identification" and operational unification under a major deployment.
8) PROJECT IMPLEMENTATION	In order to affect the achievement of all goals we propose to Phase 1 Year 1 -Hire an project manager/plans writer; Phase 1 Year 1 -Project manager reviews, revises, and updates existing MF plans statewide ; Phase 1 Year 1 – Project manager plans, coordinates, facilitates refresher training on plan and revisions; Phase 1 Years 1 – 2 Program manager updates and revises a comprehensive list of all pre- positioned MF equipment accessible to responders; Phase 1 Years 1-3 Conduct semi-annual project meetings with the project manager/plans writer, CCOCME, and Washoe County OME staff; Phase 2 Year 2 - Project manager plans, coordinates, facilitates 3 regional MF table top exercises to evaluate plan revisions; Phase 2 Years 2-3 Project manager conducts additional training as needed per AAR from table tops to address deficiencies; Phase 3 Year 3 - Conduct a comprehensive full-scale exercise to test portable morgue unit deployment and victim identification process, with AAR and further training recommendations to be sustained by respective agencies.

Project Title:	Mass Fatality Preparedness
Proposing/Lead Agency:	Clark County Office of the Coroner/Medical Examiner (CCOCME)
Proposed Project Manager:	Derek Dubasik on behalf of John Fundenberg, Coroner

10) SUSTAINMENT	
12a) BUDGET/PLANNING	Planning will include hiring a contract project manager functioning also as a plans writer to facilitate the review, revision, and updating of existing statewide mass fatality (MF) response plans and development of the statewide prepositioned mass fatality equipment tracking list. They will be required to plan, organize, and facilitate three MF table top exercises (one in each geographic area of Carson/Reno, Las Vegas, and Ely/Elko). They will also be required to plan, organize, and facilitate a final HSEEP compliant disaster portable morgue unit (DPMU) and disaster victim identification (DVI ) exercise in the final year of the grant, including after action reports with recommended training on reported deficiencies. Due to the supportive nature of the existing statewide MF response collaborating agencies often respond outside their geographic region to provide support. It is expected that travel will be required by representatives of the respective coroner/medical examiner agencies during the plans revision and exercise planning phases of the grant. Travel funding has been included in the Planning budget. It is expected there will be at least 6 planning meetings (semi- annual) between CCOCME, Washoe County OME, the project manager, and NV DPS Division of Emergency Management in Reno, NV and possibly Las Vegas. Travel is calculated for two representatives of each attending agencies round trip flights,
12d) BUDGET/TRAINING	GSA per diem lodging, meals, and rental car allowances.The project manager/plans writer will plan, coordinate, and facilitate training sessions for all statewide coroner/medical examiner agencies, state a local support agencies, and collaborative NGO agencies once the statewide MF plan revisions and equipment lists are in place. Training sessions will be conducted in the three geographic areas of Carson/Reno, Ely/Elko, and Las Vegas. Additional training sessions will be scheduled after the conclusion of three planned MF incident table top exercises to be conducted in year 2 of the grant. Due to the collaborative nature of the

Project Title:	Mass Fatality Preparedness
Proposing/Lead Agency:	Clark County Office of the Coroner/Medical Examiner (CCOCME)
Proposed Project Manager:	Derek Dubasik on behalf of John Fundenberg, Coroner

	Nevada statewide MF response to incidents it is expected
	that training participants will require travel funds to attend
	various sessions, possibly not in their geographic regions. In
	addition, some participants may require attendance at more
	than one session if their response overlaps jurisdictions and
	MF plans have been revised in those varied jurisdictions.
	Travel funding has been included in the Training budget. It is
	anticipated to include three training and exercise positions
	for Carson/Reno area participants, three training positions
	for Ely/Elko area participants, and three training positions for
	Las Vegas area participants, at each training session, with
	travel costs based on round trip flights, GSA per diem
	lodging, meals, and rental car allowances. Training is
	estimated at 1 day per event. It is anticipated there will be a
	total of six training sessions, three each in the first 2 years of
	the grant.
	The second Phase in the second year of the grant there will
	be three MF table top exercises, one scheduled in each of the
	three geographic areas of Carson/Reno, Ely/Elko, and Las
	Vegas, planned, coordinated, and facilitated by the program
	manager/plans writer. The table top exercises will be
	developed to test the revisions and updates to the existing
	MF response plans developed under previous HSGP funding
	in 2011. In Phase 3 year 3 of the grant the program manager
	will plan, coordinate, and facilitate an HSEEP compliant full
12e) BUDGET/EXERCISE	scale MF DPMU and DVI exercise under approval of the DEM
	Exercise Management Officer. The location would be either
	in Reno or Las Vegas. The purposes would be to exercise the
	full deployment of a portable morgue unit and the victim
	identification process developed under the last HSGP grant.
	Travel funding has been included in the Exercise budget. It is
	anticipated to include three table top exercise positions for
	Carson/Reno area participants, three positions for Ely/Elko
	area participants, and three positions for Las Vegas area
	participants, at each table top session, with travel costs
	based on round trip flights, GSA per diem lodging, meals, and

Project Title:	Mass Fatality Preparedness	
Proposing/Lead Agency:	Clark County Office of the Coroner/Medical Examiner (CCOCME)	
Proposed Project Manager:	Derek Dubasik on behalf of John Fundenberg, Coroner	
12f) BUDGET/PERSONNEL	rental car allowances. The table top exercises are estimated at 1 day per event. After-action reports will be required per HSEEP compliance. There will be 20 positions for the final MF DPMU and DVI exercise in year 3, with travel costs based on round trip flights, GSA per diem lodging, meals, and rental car allowances. COCME was awarded FY2011 HSGP SHSP funding to expand capabilities in MF management in conducting victim identification and management of ante-mortem data for the deceased and their families throughout the State of Nevada. This resulted in coordinated training for statewide users, needs assessment and plans writing to update MF plans, coordinate, facilitate, evaluate, and document post mortem and dental identification exercises in the UVIS software, and facilitate multi-jurisdictional mutual aid memorandums of understanding with adjacent state agencies. The Project Manager under the new funding will be expected to Review, Revise, and Update existing plans statewide, Create a single, comprehensive list of all pre-positioned MF response equipment, Coordinate and conduct statewide MF response	
	refresher training based on plan revisions, Plan and conduct 3 table top exercises one each in Carson/Washoe, Southern Nevada, write after action reports (AARs), conduct follow up training on AAR deficiencies, Plan and conduct a joint Statewide full scale DPMU and DVI exercise (either Northern or Southern Nevada), prepare an AAR, and develop training based on reported deficiencies.	

## PROIFCT AA

Nevada Homeland	Security Grant Program (HSGP)	Date Submitted	
Project Proposal for	• FFY16 HSGP Funding Description	2/22/2016	
PROJECT TITLE:	Homeland Security Working Group	-	
Proposing/Lead Agency:	Nevada Division of Emergency Management		
Proposed Project Manager:	Kelli Anderson		
CLASSIFICATION - Check the p	rimary intention of the Proposed Project:	Choose one:	
NEW New; no grant	-funded projects have recently (within 5 years) addressed this ca	ipability 🔘	
ENHANCE Will primarily	expand or enhance the capability(s) of prior grant-funded project	ts 🔘	
SUSTAIN Will primarily	sustain capability or continue establishment effort in existing pro	ogram 💽	
improvement at a high level; for example aligning with Nevada Commission on Ho and <u>where</u> (identify the geographic loca The goal of the project is Finance Committee and supplies, travel and over	the Proposed Project in terms of capability. The statement should desc e: "To (establish, improve, expand, double, sustain, etc.)]; of what Cor meland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the le; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. s to continue to support the Homeland Secur Commission. NDEM supports these commit rtime when necessary. The Core Capability is 1, the direct beneficiaries of the capability is 1	e Capability (or Capabilities) [consider direct users/beneficiaries of the capabili ity Working Group, tees and commission wit s NIMS under planning.	
	y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: <u>pabilities</u> OPERATIONAL COORDINATION - [Mission Are	a: A  ]	
		a. ALLJ	
Secondary Core Capability:	PLANNING - [Mission Area: ALL]	·· //// • • • ·	
PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed			
NCHS FFY16 Priority	#4 - OPERATIONAL COORDINATION		
Urban Area Strategy			
PROJECT IMPLEMENTATION	- Describe how and by who the Proposed Project will be	implemented.	
Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work			
carried out. Accomplishr Overtime and supplies re Necessary travel related	ation of the current project, State Grant staff ments include: Travel to Commission,Financ elated to work product for Commission, Fina I to Grant Programmatic Conferences and Tr NTS - Identify the participating agency(s) and jurisdiction	e and HSWG, UAŴG. nce, HSWG and UAWG. aining.	
Agency (FD, PE	Political Jurisdiction (i.e.) City, County,	Project Representative (individual)	
9(a) NDEM		nderson	
9(b)			
9(c)			
SUSTAINMENT - Identify any c	ontinuing financial obligation created by the Project, and p	oposed funding solution	
	ce to carry out the management of grants if t ed. Each program has a two year performan	•	

## PROJECT AA

**Date Submitted** 

2/22/2016

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**PROJECT TITLE** (Autopopulate)

Homeland Security Working Group

#### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

	LV-UASI %	State-wide %	TOTAL
<u>-</u>	0	27,540	27,540
			Must Equal 100%

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Trips to attend UAWG, 2 people x $3 = \$3,600$ , Working group travel to include commission and finance 10 trips x $\$600.00 = 6,000$ , Supplies related to HSWG, commission, finance and the over all process and equipment under $\$500 = \$3000.00$		\$ <b>\$ 9,000.00</b> 0	\$ 9,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
upgrade software such as adobe and excel for key HSWG support staff - 4 employees \$400 each = \$1600.00, Go to meeting support cost \$400.00 x12 = \$4,800.00 grant total =		\$ 6,400.00	\$ 6,400.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Grant Programmatic Training and Conferences Grant Training 2 people 1 time per year 2x \$1,785.00 = 3,570.00 -Conferences 2 people 1 time per year 2x\$1,785.00 = 3,570.00		\$ 7,140.00	\$ 7,140.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
overtime 2016/2017 process - 100 hours x \$50.00 = 5,000		\$ 5,000.00	\$ 5,000.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 27,540.00	\$ 27,540.00

	Shebbele huch high the helessary tasks steps, and the heeded	From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	approve funding	11/16	01/16	3
3	procure supplies as needed	01/17	08/18	18
4	travel as needed for processes	01/17	08/18	18
5	overtime for 2017 process	02/17	06/17	4
6				
7				
8				
9				
10				
11				
12				
13				

Droject		l Security Grant Program (HSGP)	Date Submitted
Project i	Proposal foi	r FFY16 HSGP Funding Description	2/22/16
PROJECT TITL	.E:	North South Emergency Communication Upgrade	
Proposing/Lea	ad Agency:	Department of Administration	
Proposed Pro	ject Manager:	Patrick Cates, Director Department of Administration	n, State of Nevada
CLASSIFICATIO	ON - Check the p	primary intention of the Proposed Project:	Choose one:
NEW	New; no gran	t-funded projects have recently (within 5 years) addressed this	capability 💿
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded proje	ects O
SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing p	rogram
and where (identify This project will provide for tim staff while also allowing come The project will strengthen am facilitate responders to link up sharing and public information The existing video conference vulnerability for the State's net primary video conference cent	y the geographic loca nely, accurate and actionable info ections to a variety of other sites f d make usable the existing comm the State Capital and Governor's n varning communications by alig equipment was originally purcha- twork. To ensure effective emerge- ter during times of emergency to f	beneland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the le; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. Imation during high emergency event with dissemination and feedback available from face to face communication or or emergency command centers - cites, counties, etc. Incitations methods to be used by the Governor's Office for emergency situations with citizenry and emergency first. Office in Las Vegas to facilitate communications with the Governor and executive heads under emergency situation ing video technology with operational capabilities, which provides the foundation necessary to accomplish a high the sed with DEM grant funds. That equipment is now beyond its service life and failing. Firmware updates have not be ancy communication by and with the Governor and executive staff. new equipment is urgently meeded. The Old Ass acilitate expanded capacity with more participation by executive staff and media than is possible in the smaller Guir by <b>aname the Primary Core Capability to be addressed.</b>	ontact between North and South locations by Governor and executive responders. This is an important investment for communication to is. The project will focus on minimizing existing gaps in information vel of interoperability with the Governor's Office in times of emergenc an available for three years, making the existing equipment a security mbly Chamber in the State Capital is to be renovated to serve as the
	Department of H ema.gov/core-cap	omeland Security (DHS) Core Capability list at: <u>pabilities</u>	
Primary Core C	apability:	INTELLIGENCE AND INFORMATION SHARING - [Missi	on Areas: PREVENTION/PROTECTION
Primary Core C Secondary Core		INTELLIGENCE AND INFORMATION SHARING - [Missi PUBLIC INFORMATION AND WARNING - [Mis	
Secondary Core PRIORITIES - I Objective to be NCHS FFY16 Pr	e Capability: Identify applicab e addressed riority	PUBLIC INFORMATION AND WARNING - [Mis le Nevada Commission on Homeland Security (NCHS) Pri #2 - INTELLIGENCE AND INFORMATION SHA	sion Area: ALL] iority and Urban Area Strategy RING
Secondary Core PRIORITIES - I Objective to be	e Capability: Identify applicab e addressed riority	PUBLIC INFORMATION AND WARNING - [Mis	sion Area: ALL] iority and Urban Area Strategy RING
Secondary Core PRIORITIES - I Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP	e Capability: Identify applicab e addressed riority rategy LEMENTATION	PUBLIC INFORMATION AND WARNING - [Mis le Nevada Commission on Homeland Security (NCHS) Pri #2 - INTELLIGENCE AND INFORMATION SHA	sion Area: ALL] iority and Urban Area Strategy ARING ING e implemented.
Secondary Core PRIORITIES - / Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP Describe in rough o External ve Carson City Suite 5100	e Capability: Identify applicable addressed Fiority rategy LEMENTATION order the process by we endor source y, Capitol Bui	PUBLIC INFORMATION AND WARNING - [Mis le Nevada Commission on Homeland Security (NCHS) Pro- #2 - INTELLIGENCE AND INFORMATION SHA INTELLIGENCE AND INFORMATION SHAR - Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, contr with contractor to install audio visual commu- Iding, Old Assembly Chamber, and Las Veg	sion Area: ALL] fority and Urban Area Strategy ARING ING e implemented. actor, or ?) will perform what work unications equipment in gas, Grant Sawyer Bldg,
Secondary Core PRIORITIES - / Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP Describe in rough o External ve Carson City Suite 5100	e Capability: Identify applicable addressed Fiority rategy LEMENTATION order the process by we endor source y, Capitol Bui	PUBLIC INFORMATION AND WARNING - [Missing Public Information on Homeland Security (NCHS) Pro- #2 - INTELLIGENCE AND INFORMATION SHATION TO Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, control with contractor to install audio visual communication of the proposed project will be accomplished, identifying who (i.e. staff, control light), Old Assembly Chamber, and Las Vegetter S- Identify the participating agency(s) and jurisdiction (i.e.) City, County,	sion Area: ALL] fority and Urban Area Strategy ARING ING e implemented. actor, or ?) will perform what work unications equipment in gas, Grant Sawyer Bldg,
Secondary Cord PRIORITIES - / Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP Describe in rough o External ve Carson City Suite 5100	e Capability: Identify applicab addressed Fiority Tategy LEMENTATION order the process by or endor source y, Capitol Bui	PUBLIC INFORMATION AND WARNING - [Mission on Homeland Security (NCHS) Pro- #2 - INTELLIGENCE AND INFORMATION SHATION TO Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e. staff, controls of the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e.) Old Assembly Chamber, and Las Vegetter S- Identify the participating agency(s) and jurisdiction (i.e.) City, County, D, etc.) State, etc.	sion Area: ALL] fority and Urban Area Strategy ARING ING e implemented. actor, or ?) will perform what work unications equipment in gas, Grant Sawyer Bldg, fon(s) proposed for awards.
Secondary Cord PRIORITIES - / Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP Describe in rough o External ve Carson City Suite 5100	e Capability: Identify applicab e addressed riority rategy LEMENTATION order the process by v endor source y, Capitol Bui AWARD RECIPII	PUBLIC INFORMATION AND WARNING - [Mission on Homeland Security (NCHS) Pro- #2 - INTELLIGENCE AND INFORMATION SHATION TO Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e. staff, controls of the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e.) Old Assembly Chamber, and Las Vegetter S- Identify the participating agency(s) and jurisdiction (i.e.) City, County, D, etc.) State, etc.	sion Area: ALL] fority and Urban Area Strategy ARING ING implemented. actor, or ?) will perform what work unications equipment in gas, Grant Sawyer Bldg, fon(s) proposed for awards. Project Representative (individual)
Secondary Cord PRIORITIES - / Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP Describe in rough of External ve Carson City Suite 5100 SUB-GRANT A 9(a) Enterprise	e Capability: Identify applicab e addressed riority rategy LEMENTATION order the process by v endor source y, Capitol Bui AWARD RECIPII	PUBLIC INFORMATION AND WARNING - [Mission on Homeland Security (NCHS) Pro- #2 - INTELLIGENCE AND INFORMATION SHATION TO Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e. staff, controls of the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e.) Old Assembly Chamber, and Las Vegetter S- Identify the participating agency(s) and jurisdiction (i.e.) City, County, D, etc.) State, etc.	sion Area: ALL] fority and Urban Area Strategy ARING ING implemented. actor, or ?) will perform what work unications equipment in gas, Grant Sawyer Bldg, fon(s) proposed for awards. Project Representative (individual)
Secondary Core PRIORITIES - / Objective to be NCHS FFY16 Pr Urban Area Str PROJECT IMP Describe in rough o External ve Carson City Suite 5100 SUB-GRANT A 9(a) Enterprise 9(b) 9(c)	e Capability: Identify applicab e addressed fiority rategy LEMENTATION order the process by w endor source y, Capitol Bui Agency (FD, P e IT Services	PUBLIC INFORMATION AND WARNING - [Mission on Homeland Security (NCHS) Pro- #2 - INTELLIGENCE AND INFORMATION SHATION TO Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e. staff, controls of the project will be accomplished, identifying who (i.e. staff, controls with contractor to install audio visual communication (i.e.) Old Assembly Chamber, and Las Vegetter S- Identify the participating agency(s) and jurisdiction (i.e.) City, County, D, etc.) State, etc.	sion Area: ALL] iority and Urban Area Strategy ARING ING ing implemented. actor, or ?) will perform what work unications equipment in gas, Grant Sawyer Bldg, ion(s) proposed for awards. Project Representative (individual) mon Rahming, CIO

- 9(c)
- 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

## **PROJECT BB**

Nevada Homeland Security Grant Program (HSGP)			Date Submi	tted
Project Proposal for FFY16 HSGP Funding Description			2/22/16	
PROJECT TITLE (Autopopulate) North South Emergency Communication Up	grade			
UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban				) TOTAL
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State wide) <b>EXCLUDING</b> the Las Vegas Urban Area. <b>Total should equal 100%</b>			State-wide %	100
BUDGET - Describe objectives, acquisitions, and quantities within each category. Be s	pecific. Ide	entify U	ASI and State co	Must Equal 100%
<b>12a)</b> Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UA	ASI	State-wide	SubTotal
Installation of necessary emergency communication equipment RNO - LV, two trips			\$ 1,665.00	\$ 1,665.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UA	<b>SI</b>	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UA	SI	State-wide	SubTotal
Emergency communications equipment installed both north and south locations			\$ 175,000.00	\$ 175,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UA	SI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UA	SI	State-wide	SubTotal
				\$ 0.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UA	SI	State-wide	SubTotal
				\$ 0.00
	LV-UA	SI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.0	0	\$ 176,665.00	\$ 176,665.00

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	execute necessary contracts	9/1/16	10/1/16	1	1
3	receive information, process, analyze and disseminate emergency	9/1/16	11/1/16	2	
4	installation of communications equipment	12/1/16	1/1/17	1	
5	staff training on communication equipment	1/1/17	2/1/17	2	
6	maintain necessary updates and equipment software solutions in place	1/1/7	7/1/18	18	
7	close out	7/1/18	8/1/18	1	
8					
9					
10					<u>ן ר</u>
11					┓┝┥
12					<b>D</b>
13					

Project Title:	North South Emergency Communication Upgrade
Proposing/Lead Agency:	Department of Adminstration
Proposed Project Manager:	Patrick Cates, Director Department of Administration, State of Nevada

FIELD ID	CONTENT
5) PROJECT OUTCOME	This project will provide for timely, accurate and actionable information during high emergency event with dissemination and feedback available from face to face communication contact between North and South locations by Governor and executive staff while also allowing connections to a variety of other sites for emergency command centers - cities, counties, etc. The project will strengthen and make usable the existing communications methods to be used by the Governor's Office for emergency situations with citizenry and emergency first responders. This is an important investment for communication to facilitate responders to link up the State Capital and Governor's Office in Las Vegas to facilitate communications with the Governor and executive heads under emergency situations. The project will focus on minimizing existing gaps in information sharing and public information warning communications by aligning video technology with operational capabilities, which provides the foundation necessary to accomplish a high level of interoperability with the Governor's Office in times of emergency. The existing video conference equipment was originally purchased with DEM grant funds. That equipment is now beyond its service life and failing. Firmware updates have not been available for three years, making the existing equipment a security vulnerability for the State's network. To ensure effective emergency communication by and with the Governor and executive staff, new equipment is urgently needed. The Old Assembly Chamber in the State Capital is to be renovated to serve as the primary video conference center during times of emergency to facilitate expanded capacity with more participation by executive staff and media than is possible in the smaller Guinn Room used previously.
13) TASKS & SCHEDULES/#3	receive information, process, analyze and disseminate emergency communication steps for information sharing

# PROJECT CC

	Nevada	Homeland	Security Grant Program (HSGP)	Date Submitted
	Project P	roposal foi	FFY16 HSGP Funding Description	2/22/16
	PROJECT TITLE:	-	Statewide NIMS	
	Proposing/Lead	d Agency:	Nevada Division of Emergency Management	
	Proposed Proje	ect Manager:	James L. Walker	
	CLASSIFICATIO	N - Check the p	primary intention of the Proposed Project:	Choose one
	NEW	New; no gran	t-funded projects have recently (within 5 years) addressed this capab	bility 🔘
	ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded projects	Ŏ
	SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing progra	am 💽
	aligning with Nevada and <u>where</u> (identify t The outcome of this	Commission on Ho he geographic loca s project will be to	le: "To (establish, improve, expand, double, sustain, etc.)]; of what Core Ca pmeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direc ile; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. o sustain fundamental NIMS-required programs and projects statewide continued improvement in NIMS-required planning, training, and exerci-	ct users/beneficiaries of the capabi
ŝ	Construction of the second sec	MC Drogrom ooto		
	National Preparedr Commission on Ho Operational Coordi	ness Goal under l omeland Security. nation.	the foundation for the core capability of Operational Coordination whic PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec	capabilities identified by the Nev
	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI	ness Goal under l meland Security. nation. I <b>TY - <i>Identify b</i></b> epartment of H	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	capabilities identified by the Nev
	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI Reference the De	ness Goal under I meland Security. nation. I <b>TY - <i>Identify b</i></b> epartment of H <u>na.gov/core-ca</u>	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	capabilities identified by the Nev curity FFY 2016 priority of
	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI Reference the De https://www.fem	ness Goal under l meland Security. nation. I <b>TY - <i>Identify b</i></b> epartment of H <u>na.gov/core-cap</u> pability:	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities	capabilities identified by the New curity FFY 2016 priority of
	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap Objective to be a	ness Goal under I meland Security. nation. ITY - Identify b epartment of H na.gov/core-cap pability: Capability: Capability: entify applicab	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COORDINATION - [Mission Area: A	capabilities identified by the Nev curity FFY 2016 priority of ALL]
	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap DRIORITIES - Ide Objective to be a NCHS FFY16 Prio	ness Goal under l meland Security. nation. ITY - Identify b epartment of H ha.gov/core-cap pability: Capability: Capability: entify applicab addressed	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec <b>y name the Primary Core Capability to be addressed.</b> omeland Security (DHS) Core Capability list at: <u>pabilities</u> OPERATIONAL COORDINATION - [Mission Area: A PLANNING - [Mission Area: ALL] Ile Nevada Commission on Homeland Security (NCHS) Priority #4 - OPERATIONAL COORDINATION	capabilities identified by the Nev curity FFY 2016 priority of ALL]
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	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap NelloRITIES - Ide Objective to be a NCHS FFY16 Prio Urban Area Strat	ness Goal under l meland Security. nation. ITY - Identify b epartment of H ha.gov/core-cap pability: Capability: Capability: entify applicab addressed ority tegy	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec <b>y name the Primary Core Capability to be addressed.</b> omeland Security (DHS) Core Capability list at: <u>pabilities</u> OPERATIONAL COORDINATION - [Mission Area: A PLANNING - [Mission Area: ALL] Ile Nevada Commission on Homeland Security (NCHS) Priority #4 - OPERATIONAL COORDINATION	capabilities identified by the New curity FFY 2016 priority of ALL] y and Urban Area Strategy
	National Preparedr Commission on Ho Operational Coordi CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap Secondary Core Cap NelloRITIES - Ide Objective to be a NCHS FFY16 Prio Urban Area Strat PROJECT IMPLE	ness Goal under I meland Security. nation. ITY - Identify b epartment of H na.gov/core-cap pability: Capability: Capability: entify applicab addressed ority tegy EMENTATION	PPD-8. Additionally, NIMS programs are foundational to all other core of Further, this project meets the Nevada Commission on Homeland Sec <b>y name the Primary Core Capability to be addressed.</b> omeland Security (DHS) Core Capability list at: <u>pabilities</u> OPERATIONAL COORDINATION - [Mission Area: A PLANNING - [Mission Area: ALL] Ile Nevada Commission on Homeland Security (NCHS) Priority #4 - OPERATIONAL COORDINATION OPERATIONAL COORDINATION	capabilities identified by the Nev curity FFY 2016 priority of ALL] y and Urban Area Strategy plemented.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Not applicable	NA	NA
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

The NIMS Program investment will require sustainment funds based upon changes in NIMS requirements, attrition within agencies and organizations, SPR, THIRA, and NIMSCAST evaluations, planning improvements, exercise and real event AAR's and IP's, as well as maintenance of resource inventories, and credentialing.

## **PROJECT CC**

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Date Submitted

2/22/16

PROJECT TITLE (Autopopulate)

e) Statewide NIMS

### **11)** UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

LV-UASI %	State-wide %	TOTAL
0	100	100
		March Envirol 4000/

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
THIRA, SPR, and NIMS assessments within the Unified Reporting Tool(URT): Travel \$7,000 / Jurisdictional Plans meetings (\$33,000) Planner Training (\$10,000)	\$0.00	\$ 50,000.00	\$ 50,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
Contract Preparedness Program support (Planning, Training, Exercise, Resource Inventory/Typing/Credentialing, GIS)	\$0.00	\$ 90,000.00	\$ 90,000.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Resource Mgt Database Support (\$10,000), Project support equipment and software for Jurisdictions for RRDM/Credentialing (physical and logical access) (\$60,000), SATCOM equipment replacement (\$10,000), Computer (\$4500), GIS equipment and software (\$10,000)	\$0.00	\$ 94,500.00	\$ 94,500.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
State conducted training using Adjunct Instructors (\$50,000), Course materials, software and delivery technology (30,000), Credentialing project training (\$5,000); Training, Qualification and Back End Attribute Exchange (BAE) Software and Development (125,000)	\$0.00	\$ 210,000.00	\$ 210,000.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Annual State Exercise (20,000) State/Jurisdiction/Tribal exercise support (\$20,000),	\$0.00	\$ 40,000.00	\$ 40,000.00
<b>12f)</b> Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
None	\$0.00	\$ 0.00	\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 484,500.00	\$ 484,500.00

	From	То	Duration	
Task Description	(month/year)	(month/year)	(months)	
Receive Funding				]
Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes	10/16	10/18	24	
Conduct Jurisdictional Plan review and update	10/16	10/18	24	]
Conduct Cyber Planning	10/16	10/18	24	۲
Purchase, deliver, training for Resource Mgt/Credentialing equipment	10/16	10/18	24	<mark>ל</mark> [
Prepare for and deliver Operational Coordination Training	10/16	10/18	24	17
Statewide Exercise IPC, MPC, FPC, and event	10/16	10/18	24	
SEOC- Local EOC FE development to delivery	10/16	10/18	24	
Purchase, develop and implement Training, Qualification and BAE Software	10/16	10/18	24	1
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				](
	Receive Funding         Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes         Conduct Jurisdictional Plan review and update         Conduct Cyber Planning         Purchase, deliver, training for Resource Mgt/Credentialing equipment         Prepare for and deliver Operational Coordination Training         Statewide Exercise IPC, MPC, FPC, and event         SEOC- Local EOC FE development to delivery	Receive Funding10/16Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes10/16Conduct Jurisdictional Plan review and update10/16Conduct Cyber Planning10/16Purchase, deliver, training for Resource Mgt/Credentialing equipment10/16Prepare for and deliver Operational Coordination Training10/16Statewide Exercise IPC, MPC, FPC, and event10/16SEOC- Local EOC FE development to delivery10/16	Receive FundingImage: Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes10/1610/18Conduct Jurisdictional Plan review and update10/1610/1810/1610/18Conduct Cyber Planning10/1610/1810/1610/18Purchase, deliver, training for Resource Mgt/Credentialing equipment10/1610/18Prepare for and deliver Operational Coordination Training10/1610/18Statewide Exercise IPC, MPC, FPC, and event10/1610/18SEOC- Local EOC FE development to delivery10/1610/18	Receive FundingImage: Conduct SPR, THIRA, NIMS assessments using the URT for State and Tribes10/1610/1824Conduct Jurisdictional Plan review and update10/1610/1824Conduct Cyber Planning10/1610/1824Purchase, deliver, training for Resource Mgt/Credentialing equipment10/1610/1824Prepare for and deliver Operational Coordination Training10/1610/1824Statewide Exercise IPC, MPC, FPC, and event10/1610/1824SEOC- Local EOC FE development to delivery10/1610/1824

**PROJECT CC** 

Project Title:	Statewide NIMS
Proposing/Lead Agency:	Nevada Division of Emergency Management
Proposed Project Manager:	James L. Walker

FIELD ID	CONTENT
	Project Management shall:
	a) Conduct three core assessments in the URT: Threat and
	Hazard Identification and Risk Assessment (THIRA), State
	Preparedness Report (SPR), and NIMS to assess current gaps
	in NIMS compliance and capabilities.
	b) Conduct the Annual Training, Exercise Planning Workshop
	(TEPW) to determine jurisdictional plans to address
	shortfalls.
8) PROJECT IMPLEMENTATION	c) Use Staff and Contractor support to assist jurisdictions and
	tribes in NIMS planning, training, and exercise activities as
	well as resource typing, qualification and inventory.
	d) Sustain resource management activities including
	WebEOC, Resource Request and Deployment Module
	(RRDM), typing and inventory.
	e) Continued development of the Credentialing Project for
	physical, logical and incident access control and identity
	verification efforts designed to meet federal requirements
	and overcome identified gaps.
	e) Conduct HSEEP-compliant exercise activities and their
	resulting AAR/IP process.
	This project supports the life cycle of Emergency
	Management, designed to ensure compliance of HSGP
	guidance, maintain required EMAP accreditation, and
	continue to develop and sustain all program areas.

## PROJECT DD

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**Date Submitted** 

February 19, 2016

**PROJECT TITLE:** 1)

Nevada Tribal NIMS

2) **Proposing/Lead Agency:** Inter-Tribal Council of Nevada (ITCN): Inter-Tribal Emergency Response Commissing

3) Proposed Project Manager: Dan Hourihan

#### **CLASSIFICATION** - Check the primary intention of the Proposed Project: 4)

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	$\overline{\bullet}$

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

In recent years, Tribal emergency management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN). By virtue of the FFY15 HSGP funding, we seek to sustain activities of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and exercises among the 27 Tribal Nations in the state of Nevada. Nevada's Tribes are in various stages of CEMP implementation and need further training and exercises to test capability, including Public Information and Warning, Operational Communication and Operational Coordination. By delivering Incident Command System (ICS) and other courses in-person, we can effectively demonstrate the ICS and how it will apply to Tribal government in both small and large, unified command incidents. Applying this training to activities conducted per the Homeland Security Exercise and Evaluation Program (HSEEP) will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on three of the five Nevada Homeland Security Commission Priorities for FFY2015: Operational Coordination, Public Information and Warning and Intelligence and Information Sharing. The organization, outreach and involvement of the ITERC is recognized as a successful example of Tribal emergency management implementation and participation throughout the western U.S. and the ITERC is committed to helping Nevada's Tribes now and into the future.

#### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities

**Primary Core Capability:** 

OPERATIONAL COORDINATION - [Mission Area: ALL]

Secondary Core Capability:

PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

#4 - OPERATIONAL COORDINATION

#### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

#1 Receive Funding

#2 Project Management Support of ITERC Director and Program Administrator to deliver Tribal NIMS components: Dan Hourihan

#3 Training Schedule, plan and deliver minimum of three ICS/NIMS trainings: Dan Hourihan

#4 Exercise Schedule, plan and deliver minimum of four HSEEP compliant exercises: Dan Hourihan and Crystal Harjo

#5 Technical Assistance Provide NIMS implantation technical assistance to Tribes, as requested: Dan Hourihan and Crystal Harjo #6 Enhancement Maintain and enhance ITERC staff expertise through training and attendance at program related conferences and meetings: Dan Hourihan and Crystal Harjo

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

		Political Jurisdiction (i.e.) City, County,	
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Inter-Tribal Emergency Response Commission (ITERC)	Nevada	Dan Hourihan
9(b)			
9(c)			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

The only continuing financial obligation is the recurring training, exercise and technical assistance necessary with existing personnel and staff turnover. The proposed funding solution is the continued support of the Nevada Homeland Security Grant Program, as well as any future funding sources.

ECT D

### PROJECT DD

**Date Submitted** 

February 19, 2016

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**PROJECT TITLE** (Autopopulate)

Nevada Tribal NIMS

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the La Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada ( wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

as	LV-UASI %	State-wide %	TOTAL
(State-	0	100	100
		•	Must Equal 100%

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
- Tribal Planning Technical Assistance: x 8 \$3000 - Office Lease: \$7200 - Landline, Mobil and Internet: \$1920 - Duplication: \$600 - Office Supplies: \$500		\$ 13,220.00	\$ 13,220.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Tribal ICS Delivery x 3		\$ 2,700.00	\$ 2,700.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Tribal Exercise Support and Delivery x 4: \$4000		\$ 4,000.00	\$ 4,000.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Dan Hourihan, Director, ITERC: 90%, \$82,975 Crystal Harjo, Program Administrator, ITERC: 10%, \$6201 George Reves, Grant Specialist, ITERC 50%: \$5,200 ITCN Indirect Rate@ 17.8%: \$20345		\$ 114,721.00	\$ 114,721.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 134,641.00	\$ 134,641.00

	chebole herijy the helessary tasksysteps, and thile heeded.	From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Lease office space, purchase and maintain landline, cell phone and internet	9/2016	8/2018	24
3	ITERC Director and ITERC Program Administrator to coordinate and oversee	9/2016	8/2018	24
4	Deliver a minimum of three ICS courses (100 through 400, 700 and 800) to	9/2016	8/2018	24
5	Deliver a minimum of four exercises per HSEEP to Tribal Nations in Nevada.	9/2016	8/2018	24
6	Provide technical assistance, upon request, to further NIMS compliance and	9/2016	8/2018	24
7	Maintain and enhance ITERC staff expertise through training and attendance at	9/2016	8/2018	24
8				
9				
10				
11				
12				
13				

**PROJECT DD** 

Project Title:	Nevada Tribal NIMS
Proposing/Lead Agency:	Inter-Tribal Council of Nevada (ITCN): Inter-Tribal Emergency Response Commission
Proposed Project Manager:	Dan Hourihan

FIELD ID	CONTENT
5) PROJECT OUTCOME	In recent years, Tribal emergency management programs have grown significantly. This growth is in large part due to the coordination and program deliverables of the Inter-Tribal Emergency Response Commission (ITERC), a department of the Inter-Tribal Council of Nevada (ITCN). By virtue of the ITERC and move into the next phase of the Tribal NIMS project. This need is exacerbated by the significant personnel turn-over amongst Nevada's Tribes. This next phase will improve and enhance state-wide Tribal emergency management programs through increased planning implementation, training and exercises among the 27 Tribal Nations in the state of Nevada. Nevada's Tribes are in various stages of CEMP implementation and need further training and exercises to test capability, including Public Information and Warning, Operational Communication and Operational Coordination. By delivering Incident Command System (ICS) and other courses in-person, we can effectively demonstrate the ICS and how it will apply to Tribal government in both small and large, unified command incidents. Applying this training to activities conducted per the Homeland Security Exercise and Evaluation Program (HSEEP) will enhance planning implementation activities and NIMS capability across all core capabilities within each Tribal jurisdiction. Exercises will focus on three of the five Nevada Homeland Security Commission Priorities for FFY2015: Operational Coordination, Public Information and Warning and Intelligence and Information Sharing. The organization, outreach and involvement of the ITERC is recognized as a successful example of Tribal emergency management implementation and participation throughout the western U.S. and the ITERC is committed to helping Nevada's Tribes now and into the future.
8) PROJECT IMPLEMENTATION	<ul><li>#1 Receive Funding</li><li>#2 Project Management Support of ITERC Director and</li></ul>



Project Title:	Nevada Tribal NIMS
Proposing/Lead Agency:	Inter-Tribal Council of Nevada (ITCN): Inter-Tribal Emergency Response Commission
Proposed Project Manager:	Dan Hourihan

	Program Administrator to deliver Tribal NIMS components:
	Dan Hourihan
	#3 Training Schedule, plan and deliver minimum of three
	ICS/NIMS trainings: Dan Hourihan
	#4 Exercise Schedule, plan and deliver minimum of four
	HSEEP compliant exercises: Dan Hourihan and Crystal Harjo
	#5 Technical Assistance Provide NIMS implantation technical
	assistance to Tribes, as requested: Dan Hourihan and Crystal
	Harjo
	#6 Enhancement Maintain and enhance ITERC staff expertise
	through training and attendance at program related
	conferences and meetings: Dan Hourihan and Crystal Harjo
	- Tribal Planning Technical Assistance: x 8 \$3000
	- Office Lease: \$7200
12a) BUDGET/PLANNING	- Landline, Mobil and Internet: \$1920
12a) BODGET/PLANNING	- Duplication: \$600
	- Office Supplies: \$500
	Dan Hourihan, Director, ITERC: 90%, \$82,975
12f) BUDGET/PERSONNEL	Crystal Harjo, Program Administrator, ITERC: 10%, \$6201
	George Reves, Grant Specialist, ITERC 50%: \$5,200
	ITCN Indirect Rate@ 17.8%: \$20345
	Lease office space, purchase and maintain landline, cell
13) TASKS & SCHEDULE/#2	phone and internet services. Pay for office supplies and
	miscellaneous costs.
	ITERC Director and ITERC Program Administrator to
13) TASKS & SCHEDULE/#3	coordinate and oversee program, as well as to provide
	outreach services.
13) TASKS & SCHEDULE/#4	Deliver a minimum of three ICS courses (100 through 400,
	700 and 800) to Tribal Nations in Nevada.

## **PROJECT EE**

Date Submitted

#### Project Proposal for FFY16 HSGP Funding Description February 17, 2016 **PROJECT TITLE: CBRNE** Task Force Sustainment LVMPD/ARMOR Section **Proposing/Lead Agency:** Proposed Project Manager: Richard Breeden / Roger Haskins **CLASSIFICATION** - Check the primary intention of the Proposed Project: Choose one: NEW New; no grant-funded projects have recently (within 5 years) addressed this capability ENHANCE Will primarily expand or enhance the capability(s) of prior grant-funded projects SUSTAIN Will primarily sustain capability or continue establishment effort in existing program $( \bullet )$

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Nevada Homeland Security Grant Program (HSGP)

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

To sustain the Operational Coordination capability of the NV CBRNE Task Force, we are requesting to procure replacement equipment including Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection & Identification; data transmission/integration; hazard mitigation; for items that have exceeded service life, reached obsolescence or are beyond feasible repair. Equipment items include: liquid, solid and gaseous Chemical detection, classification and identification equipment; Radiological and Nuclear Detection & Identification Equipment. The request is to replace or upgrade equipment utilized by the LVMPD ARMOR Section (containing officers from LVMPD, NHP, NLVPD, and HPD) in coordination with multiple agencies throughout NV at multiple, high-profile, large-capacity and real-time operational CBRNE events.

### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability:

Secondary Core Capability:

1) 2)

3) 4)

OPERATIONAL COORDINATION - [Mission Area: ALL]

INTERDICTION AND DISRUPTION - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

Urban Area Strategy

#4 - OPERATIONAL COORDINATION OPERATIONAL COORDINATION

### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Upon confirmation of the grant award, LVMPD will proceed with purchasing equipment and support services outlined in the proposal in accordance with LVMPD and DHS grant purchasing policy.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

**10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

Currently, the equipment that would be replaced by this purchase is out of warranty and no longer fully supported by their manufacturers. With the purchase of updated equipment and warranties, the resulting support and maintenance cost should be reduced. Requirement of future grant allocation in support of this project will be deferred for multiple years.

# PROJECT EE

	Ne	vada Homeland	Security Grant Program (HSGP)		Date Subm	itted
	Proj	ect Proposal for	FFY16 HSGP Funding Description		February 17,	2016
١	PROJECT	TITLE (Autopopulate)	CBRNE Task Force Sustainment			
I	Estimate t	he benefit of the Propose	y the percentage of benefit accruing to the LV Urban ed Project, in percentage, that will accrue to the Las	LV-UASI	-	I) TOTAL
	-		that which will accrue to the balance of Nevada (State ban Area. Total should equal 100%	e- 41	59	100
۱	BUDGET	- Describe objectives, a	equisitions, and quantities within each category. Be	specific. Ident	ify UASI and State c	Must Equal 100%
:	L2a) Plar	ning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
						\$ 0.00
	L2b) Org	anization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
						\$ 0.00
	L2c) Equi	ipment [Procurement and	installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	Integration a	and Remotely Operated Vehic	Remote CBRNE Detection and Identification Monitors, Data le Upgrades; As we are sustaining current capabilities, the g outdated equipment and support as they become available.	\$277,000.0	00 \$ 395,640.00	\$ 672,640.0
	L2d) Trai	ning [Development and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
						\$ 0.00
	L2e) Exe	rcise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
						\$ 0.00
L	L2f) Pers	sonnel [Staff (not contracto	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
						\$ 0.00
	12-1-226			LV-UASI	State-wide	TOTAL
	rzg) PRC	DJECT TOTALS		\$277,000.0	00 \$ 395,640.00	\$ 672,640.0

		From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Contract with chosen Vendor	9/16	3/17	6
3	Purchase and Delivery	3/17	6/17	3
4	Installation, Implementation, Testing	6/17	9/17	3
5				
6				
7				
8				
9				
10				
11				
12				
13				

## PROJECT FF

T

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Nevada Homeland	Security Grant Program (HSGP)	Date Submitted
Project Proposal for	2/18/16	
PROJECT TITLE:	Clark County EOC Enhancements	
Proposing/Lead Agency:	Clark County OEMHS	
Proposed Project Manager:	John Steinbeck	
CLASSIFICATION - Check the p	primary intention of the Proposed Project:	Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	$\odot$
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

The goal of this project is to enhance Clark County Emergency Management Operations by continuing to establish an efficient, cost effective Emergency Operations center for Level 2 activations as defined in Clark County's Emergency Operations' Plan. CCOEM began the process of converting an existing training room to accommodate a primary EOC in FFY2013. A fully functioning EOC will support all mission areas as well as the 5 core capabilities which comprise the Nevada Commission on Homeland Security's priorities.

### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability: Secondary Core Capability:

1) 2) 3) 4)

OPERATIONAL COORDINATION - [Mission Area: ALL]

PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

Urban Area Strategy

#4 - OPERATIONAL COORDINATION OPERATIONAL COORDINATION

#### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Existing staff will manage this project as well as any vendor contracts to procure, install, and construct the necessary equipment and infrastructure needed to complete this project.

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	
9(a)	Clark County OEMHS	Clark County	John Steinbeck	H
9(b)				マ
9(c)				Ċ
			<u>.</u>	

**10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

Future phases of this project may be required. Various funding sources have been leveraged to implement the phases completed so far, including EMPG, EPWG, and HSWG M&A. Should grant funding not be available in the future, capital funds will be requested through Clark County's budget process. No County funds have currently been budgeted for this project.

## **PROJECT FF**

\$ 300,000.00

\$300,000.00

\$ 0.00

Nevada Hor	nelano	d Security Grant Program (HSGP)		Date Subm	itted
Project Propo	osal fo	r FFY16 HSGP Funding Description		2/18/16	
PROJECT TITLE (Autop	opulate)	Clark County EOC Enhancements			
	UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban A Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las			- <i>Wide (non-UAS)</i> State-wide %	I) TOTAL
		s that which will accrue to the balance of Nevada (State rban Area. <b>Total should equal 100%</b>	100	0	100
BUDGET - Describe obj	jectives, a	cquisitions, and quantities within each category. Be s	pecific. Identify	UASI and State co	Must Equal 100% OSt.
12a) Planning [Develop	ment of po	licies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
					\$ 0.00
12b) Organization [Est	ablishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
					\$ 0.00
12c) Equipment [Procu	rement and	d installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
		back-up generator, including construction of a pad curity surveillance equipment, conduit, wiring, and	\$300,000.00		\$ 300,000.0
12d) Training [Developm	ment and d	elivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
					\$ 0.00
12e) Exercise [Developn	nent and ex	recution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
					\$ 0.00
12f) Personnel [Staff (n	ot contracto	ors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
					\$ 0.00
			LV-UASI	State-wide	TOTAL
12g) PROJECT TOTA	LS		#000 000 00	<b>*</b> • • • •	<b>.</b>

	Chebole hacking the helessing tasks steps, and the heeded	From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Procurement process	11/16	2/17	4
3	BCC approval of vendor contracts, as required	2/17	4/17	3
4	Issuance of purchase orders and receipt of equipment	4/17	5/17	2
5	Installation of equipment inside facility	6/17	9/17	4
6	Acquisition of any required permits, approvals, and construction of	6/17	12/17	7
7	infrastructure outside facility			
8				
9				
10				
11				
12				
13				

Project Proposal for FFY16 HSGP Funding Description         February 18, 2016           PROJECT TITLE:         Metropolitan Medical Response System           Proposed Project Manager:         City of Las Vegas - Department of Fire & Rescue           Charge Proposed Project Manager:         Chris Sproule           Charge Proposed Project Manager:         Chrose one:           NEW         New, no grant-funded projects have recently (within 5 years) addressed this capability         O           ENLANCE         Will primarily expand or enhance the capability(s) of prior grant-funded projects         O           SUSTAIN         Will primarily expand or enhance the capability or continue establishment effort in existing program         O           PROJECT OUTCOME         Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe chapability (aligning with News) memode Summary (NCHS) FYT3 profile (See 71); Graw (descrift) the direct users/beneficiaries of the capability and unders (see 71); Graw (descrift) the direct users/beneficiaries of the capability and where (identify the geographic locale; example: state wide, IV Urban Area, NE NV, or Reno, etc.].           The goal of the reprosed Project in terms of capability.         Descrift the direct users/beneficiaries of the capability or continue establishmed controls. News were advected to the capability or controls the state of the descrift (NCHS) FYT3 priority and Controls News Were advected to the capability or controls the state of the descrift (NCHS) fyt3 priority and users the advected to the descrift (NCHS) fyt3 priority and users the sta	Nevada	Homeland	Security Gra	nt Program (HSGP)	Dat	e Submitted		
PROJECT TITLE:         Metropolitan Medical Response System           Proposed Project Manager:         City of Las Vegas - Department of Fire & Rescue           CLASSIFICATION - Check the primary intention of the Proposed Project:         Choose one:           NEW         New; no grant-funded projects have recently (within 5 years) addressed this capability         O           SUSTAIN         Will primarily expand or enhance the capability(s) of prior grant-funded projects         O           SUSTAIN         Will primarily expand or enhance the capability or continue establishment effort in existing program         O           PROJECT OUTCOME - Describe the gool of the Proposed Project in a summary statement.         Describe the desired outcome of goal of the Proposed Project in events of capability. The statement should describe how mudt [quantify the capability in provement at a high level, for example: To (establish, improve, equand, double, statish, etc.)]; of what Core Capability for Capability in capability and where (lefthirty the geographic locale; example is the wide VIC Distribution whereas the web vice whether whereas the means the web vice whether whereas the web vice whether web v			-	- · · ·	Febr	uary 18, 2016		
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Reference the Department of Homeland Security (DHS) Core Capability list at:         https://www.fema.gov/core-capabilities         Primary Core Capability:       OPERATIONAL COORDINATION - [Mission Area: ALL]         Secondary Core Capability:       INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION         PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy       OPERATIONAL COORDINATION         OPERATIONAL COORDINATION       Urban Area Strategy       W4 - OPERATIONAL COORDINATION         OPERATIONAL COORDINATION       OPERATIONAL COORDINATION       OPERATIONAL COORDINATION         PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.       Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work         The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.         SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.         Political Jurisdiction (i.e.) City, County,		it capabilities, and improve	s the existing local operational syst		lity, during those first critical hours	following a disaster. MMRS enhances		
Secondary Core Capability:       INTELLIGENCE AND INFORMATION SHARING - [Mission Areas: PREVENTION/PROTECTION         PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy         Objective to be addressed         NCHS FFY16 Priority       #4 - OPERATIONAL COORDINATION         Urban Area Strategy       OPERATIONAL COORDINATION         PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.         Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work         The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.         SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.         Political Jurisdiction (i.e.) City, County,	capabilities, until State or Fede	by creating an operational service be	system at the local level intended to	tems, of a community before an incident occurs. o respond to and manage the first 24-96 hours of any event t	that creates mass casualties, or ca	asualties requiring unique care		
PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy         Objective to be addressed         NCHS FFY16 Priority       #4 - OPERATIONAL COORDINATION         Urban Area Strategy       OPERATIONAL COORDINATION         PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.         Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work         The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.         SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. Political Jurisdiction (i.e.) City, County,	capabilities, until State or Fed equipment, and other specializ CORE CAPABILI Reference the De https://www.fem	by creating an operational eral response resources be zed response equipment. TY - <i>Identify b</i> epartment of H ha.gov/core-cap	ystem at the local level intended to come available. MMRS creates th <b>y name the Primary</b> omeland Security (E <u>pabilities</u>	erns, of a community before an incident occurs. to respond to and manage the first 24-96 hours of any event to is operational system by developing plans, conducting training <b>ty Core Capability to be addressed</b> DHS) Core Capability list at:	that creates mass casualties, or ca ng and exercises, and acquiring pl	asualties requiring unique care		
Urban Area Strategy       OPERATIONAL COORDINATION         PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.         Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work         The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation.         SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. Political Jurisdiction (i.e.) City, County,	capabilities, until State or Fed equipment, and other specializ CORE CAPABILI Reference the De https://www.fem Primary Core Cap	by creating an operational eral response resources be zed response equipment. TY - <i>Identify b</i> epartment of H ha.gov/core-cap pability:	y name the Primary omeland Security (E obbilities	erns, of a community before an incident occurs. o respond to and manage the first 24-96 hours of any event if is operational system by developing plans, conducting training of Core Capability to be addressed DHS) Core Capability list at: DNAL COORDINATION - [Mission	that creates mass casualties, or ca ng and exercises, and acquiring pl d. on Area: ALL]	asualties requiring unique care harmaceuticals, personal protective		
PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented. Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work The Las Vegas MMRS Coordinator is the Project Manager and will be responsible for project implementation and all aspects of planning, organizing, equipping, training, and conducting exercises, as it pertains to this project. The MMRS Coordinator will work closely with the City of Las Vegas Office of Emergency Management and Finance Department to ensure grant requirements are met with fiscal integrity and appropriate accountability and documentation. SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards. Political Jurisdiction (i.e.) City, County,	capabilities, until State or Fed equipment, and other specializ CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core ( PRIORITIES - Ide	by creating an operational series resources be zerd response resources be zerd response equipment. TY - Identify b epartment of H ha.gov/core-cap bability: Capability: capability:	y name the Primary omeland Security (E <u>oabilities</u> OPERATIC INTELLIGEN	erns, of a community before an incident occurs. or respond to and manage the first 24-96 hours of any event if is operational system by developing plans, conducting training <b>or Core Capability to be addressed</b> DHS) Core Capability list at: DNAL COORDINATION - [Mission CE AND INFORMATION SHARING - [	that creates mass casualties, or ca ng and exercises, and acquiring pl d. on Area: ALL] [Mission Areas: PREV	asualties requiring unique care harmaceuticals, personal protective		
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	capabilities, until State or Fed equipment, and other specializ Reference the De https://www.ferr Primary Core Cap Secondary Core Cap Secondary Core Cap Secondary Core Cap NCHS FFY16 Prio Urban Area Strat PROJECT IMPLE Describe in rough ord The Las Vega implementatio exercises, as Vegas Office	by creating an operational eral response resources be ced response resources be even response equipment. TY - Identify b epartment of H ha.gov/core-cap oability: Capability: Capability: Capability: entify applicab addressed writy eegy EMENTATION ler the process by v as MMRS Co on and all as it pertains to of Emergend	y name the Primary omeland Security (E obabilities OPERATIC INTELLIGEN INTELLIGEN INTELLIGEN INTELLIGEN INTELLIGEN INTELLIGEN OPERATIC - Describe how and which the project will be operdinator is the pects of plannin o this project. The cy Management	erns, of a community before an incident occurs. prespond to and manage the first 24-96 hours of any event is prespond to and manage the first 24-96 hours of any event is prespond to and manage the first 24-96 hours of any event is provided by core Capability to be addressed DHS) Core Capability to be addressed DHS) Core Capability list at: DNAL COORDINATION - [Mission CE AND INFORMATION SHARING - [ sion on Homeland Security (NCHS ATIONAL COORDINATION DNAL COORDINATION DNAL COORDINATION d by who the Proposed Project we accomplished, identifying who (i.e. staff, Project Manager and will b g, organizing, equipping, tra- ne MMRS Coordinator will we and Finance Department to	that creates mass casualties, or ca ng and exercises, and acquiring pl d. d. Mission Areas: PREV S) Priority and Urba vill be implemented contractor, or ?) will pe e responsible for aining, and conce work closely with o ensure grant r	ENTION/PROTECTION an Area Strategy f. rform what work or project ducting h the City of Las		
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**10) SUSTAINMENT** - Identify any continuing financial obligation created by the Project, and proposed funding solution

9(b) 9(c)

Sustainment activities for recurring costs will include transferring these costs from MMRS program funding to the jurisdictions/agencies that are currently benefiting from the services.

RC

JECT GG

### **PROJECT GG**

Nevada Homeland	l Security Grant Program (HSGP)	Date Submitted
Project Proposal for	r FFY16 HSGP Funding Description	February 18, 2016
PROJECT TITLE (Autopopulate)	Metropolitan Medical Response System	

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (State wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

	LV-UASI %	State-wide %	TOTAL
:e-	100	0	100
			Must Faul 1009/

### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Computer, phone, etc.	\$5,000.00		\$ 5,000.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
FirstWatch Real Time Early Warning System Annual Maintenance	\$45,000.00		\$ 45,000.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
MMRS Coordinator Salary and Benefits (12 months)	\$155,000.00		\$ 155,000.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$205,000.00	\$ 0.00	\$ 205,000.00

	chebole nuclingy the necessary tasks steps, and this necessary	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Procure and Schedule Training (IMT, NIMS/ICS, etc.)	6/16	7/16	1	]
3	Maintain MMRS Capabilities	6/16	4/17	10	]
4	Strengthen IMT Capabilities	6/16	4/17	10	F
5	Strengthen Public Health, Fire, EMS, and Law Enforcement Integration	6/16	4/17	10	T
6	Conduct Training (IMT, NIMS/ICS, etc.)	7/16	4/17	9	
7	Update Plans, Policies, and Procedures as Appropriate	1/17	4/17	3	
8					
9					$\sim$
10					11
11					
12					$\left  \mathbf{\Gamma} \right $
13					1
					/

## FIELD EXPANSION/ENHANCEMENT PROJECT GG

Project Title:         Metropolitan Medical Response System	
Proposing/Lead Agency:	City of Las Vegas - Department of Fire & Rescue
Proposed Project Manager:	Chris Sproule

FIELD ID	CONTENT
5) PROJECT OUTCOME	The goal of this project is to sustain the Metropolitan Medical Response System (MMRS) and the core capabilities of Operational Coordination, Intelligence and Information Sharing, Operational Communications, and Public Health and Medical Services. MMRS supports the integration of law enforcement, fire, emergency management, health, and medical systems into a coordinated response to a mass casualty incident caused by a WMD, an incident involving hazardous materials, an epidemic disease outbreak, or natural disaster. The focus of the program is to decrease morbidity and mortality, and to increase survivability, during those first critical hours following a disaster. MMRS enhances the response and management capabilities, and improves the existing local operational systems, of a community before an incident occurs. MMRS achieves this mission by creating an operational system at the local level intended to respond to and manage the first 24-96 hours of any event that creates mass casualties, or casualties requiring unique care capabilities, until State or Federal response resources become available. MMRS creates this operational system by developing plans, conducting training and exercises, and acquiring pharmaceuticals, personal protective equipment, and other specialized response equipment.

## DDOILCT LILL

Nevada	Homeland	Security G	rant Program (HSGP)	Dat	e Submitted
Project Pr	oposal foi	FFY16 HSC	P Funding Description	Fe	b. 17, 2016
PROJECT TITLE:		[	Shelter back-up generators		
Proposing/Lead	Agency:	City of Las Ve	egas, Office of Emergency Mana	gement	
Proposed Proje	ct Manager:	Steven Ford			
CLASSIFICATION - Check the primary intention of the Proposed Project:				Choose one:	
NEW	New; no gran	-funded projects	have recently (within 5 years) addresse	d this capability	•
ENHANCE	Will primarily	expand or enhand	ce the capability(s) of prior grant-funded	d projects	Ŏ
SUSTAIN	Will primarily	sustain capability	or continue establishment effort in exis	sting program	Ŏ
Describe the desired o improvement at a high aligning with Nevada (	outcome of goal of h level; for examp Commission on Ho	the Proposed Proje e: "To (establish, im meland Security (N	e Proposed Project in a summary state act in terms of capability. The statement sho prove, expand, double, sustain, etc.)]; <u>of v</u> CHS) FFY15 priorities (See #7)]; <u>for who</u> (iden vide, LV Urban Area, NE NV, or Reno, etc.].	uld describe <u>how much</u> [ vhat Core Capability (or (	Capabilities) [consider
capability will	be resider	its of the Cit	capability for the City of Las y of Las Vegas/Clark count atastrophic event. Specific	y who will have	need of
		0	little, Stupak, and Mirabelli		nters.
CORE CAPABILI Reference the Dephttps://www.fem	<b>TY - <i>Identify b</i></b> partment of H a.gov/core-cap	y name the Prin omeland Securit pabilities	blittle, Stupak, and Mirabelli <b>nary Core Capability to be addresse</b> ry (DHS) Core Capability list at:	ed.	nters.
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10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Ongoing financial obligations are limited to the periodic testing and maintenance of the generators. This cost will be absorbed into the Facilities Management division's operational funding.

#### PRC ΗH ECT F

Nevada Homeland	d Security Grant Program (HSGP)		Date Submi	itted
Project Proposal for	r FFY16 HSGP Funding Description		Feb. 17, 20	016
PROJECT TITLE (Autopopulate)	Mass Care & Shelter back-up generators			
-	y the percentage of benefit accruing to the LV Urban A			
Vegas Urban Area (LV-UASI) versus	ed Project, in percentage, that will accrue to the Las that which will accrue to the balance of Nevada (State- rban Area. Total should equal 100%		State-wide %	тотаl 100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Identify	UASI and State co	Must Equal 100% OSt.
12a) Planning [Development of pol	icies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement and	l installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	emergency power systems, to include all site hit, switchgear, wiring, and portable generators, fected community centers.	\$500,000.00		\$ 500,000.0
12d) Training [Development and de	elivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12e) Exercise [Development and ex	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contracto	ors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00
		LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS		<b>\$500,000,00</b>	<b>*</b> • • • •	<b>* - - - - - - - - - -</b>

#### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	1
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				1
2	Accept award of grant (City Council Approval)		10/16		
3	Begin construction on facility modifications, including installation of wiring,	11/16	8/17		
4	Procurement of two (2) 350kW generators with two (2) DOT certified trailers		6/17		P
5	Complete facility modifications, generator testing		8/17		R
6					$\bigcirc$
7					
8					
9					$\bigcap$
10					Η
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12					
13					H

\$500,000.00

\$ 0.00

\$ 500,000.00

## FIELD EXPANSION/ENHANCEMENT PROJECT HH

Project Title:	Mass Care & Shelter back-up generators
Proposing/Lead Agency:	City of Las Vegas, Office of Emergency Management
Proposed Project Manager:	Steven Ford

FIELD ID	CONTENT
13) TASKS & SCHEDULE/#3	Begin construction on facility modifications, including installation of wiring, conduits, wiring, switchgear, etc

Nevad <u>a I</u>	Hom <u>elanc</u>	Security Grant Program (HSGP)	ate Submitted		
		FFY16 HSGP Funding Description	2/19/16		
PROJECT TITLE:	•	Southern Nevada Incident Management Team Enhancement			
Proposing/Lead	Agency:	Clark County Fire Department			
Proposed Project	pposed Project Manager: Larry Haydu				
CLASSIFICATION	l - Check the p	rimary intention of the Proposed Project:	Choose one:		
NEW New; no gran		funded projects have recently (within 5 years) addressed this capability	0		
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded projects	$\bigcirc$		
SUSTAIN	Will primarily	ustain capability or continue establishment effort in existing program	0		
Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].					
The goal of thi	s project is	o continue to expand and enhance the capabilities of the			
The goal of thi Incident Mana has made grea achieve maxim	s project is gement Tea at strides in num effectiv		veral years, and ership in an effort t		
The goal of thi Incident Mana has made grea achieve maxim position specif	s project is gement Tea at strides in num effectiv ic training is <b>FY - Identify b</b> partment of H	o continue to expand and enhance the capabilities of the m (IMT). This Type III IMT has been in existence for setterngthening its multi-agency, multi-disciplinary membreness in Operational Coordination. Building upon past essential to achieving this desired outcome.	veral years, and ership in an effort t		
The goal of thi Incident Managhas made great achieve maxim position specif CORE CAPABILIT Reference the Dep	s project is gement Tea at strides in num effectiv ic training is <b>TY - <i>Identify b</i></b> partment of H a.gov/core-cap	o continue to expand and enhance the capabilities of the m (IMT). This Type III IMT has been in existence for setterngthening its multi-agency, multi-disciplinary membreness in Operational Coordination. Building upon past essential to achieving this desired outcome.	veral years, and ership in an effort t		
The goal of thi Incident Managhas made great achieve maxim position specif <b>CORE CAPABILIT</b> Reference the Dep https://www.fema	s project is gement Tea at strides in num effectiv ic training is <b>FY - Identify b</b> partment of H a.gov/core-cap ability:	o continue to expand and enhance the capabilities of the m (IMT). This Type III IMT has been in existence for sets strengthening its multi-agency, multi-disciplinary membreness in Operational Coordination. Building upon past e essential to achieving this desired outcome.	veral years, and ership in an effort f uccesses in ICS		
The goal of thi Incident Managhas made great achieve maxim position specif CORE CAPABILIT Reference the Dep https://www.femat Primary Core Capa Secondary Core Capa	s project is gement Tea at strides in num effectiv ic training is <b>FY - Identify b</b> partment of H a.gov/core-cap ability: apability: ntify applicab	o continue to expand and enhance the capabilities of the m (IMT). This Type III IMT has been in existence for setterngthening its multi-agency, multi-disciplinary membreness in Operational Coordination. Building upon past essential to achieving this desired outcome.	veral years, and ership in an effort f uccesses in ICS E]		
The goal of thi Incident Managhas made great achieve maxim position specif CORE CAPABILIT Reference the Dep https://www.femat Primary Core Cap Secondary Core Cap	s project is gement Tea at strides in num effectiv ic training is <b>FY - Identify b</b> partment of H a.gov/core-cap ability: apability: apability: ntify applicab ddressed	o continue to expand and enhance the capabilities of th m (IMT). This Type III IMT has been in existence for se strengthening its multi-agency, multi-disciplinary memb eness in Operational Coordination. Building upon past essential to achieving this desired outcome. <i>name the Primary Core Capability to be addressed.</i> meland Security (DHS) Core Capability list at: <u>abilities</u> OPERATIONAL COORDINATION - [Mission Area: ALL] SITUATIONAL ASSESSMENT - [Mission Area: RESPON:	veral years, and ership in an effort t uccesses in ICS E]		
The goal of thi Incident Managhas made great achieve maxim position specif CORE CAPABILIT Reference the Dep https://www.femat Primary Core Cap Secondary Core Cap Secondary Core Cap	s project is gement Tea at strides in num effectiv ic training is <b>FY - Identify b</b> partment of H a.gov/core-cap ability: apability: apability: atify applicab idressed ity	o continue to expand and enhance the capabilities of th m (IMT). This Type III IMT has been in existence for se strengthening its multi-agency, multi-disciplinary memb eness in Operational Coordination. Building upon past essential to achieving this desired outcome. <i>a name the Primary Core Capability to be addressed.</i> meland Security (DHS) Core Capability list at: <u>abilities</u> OPERATIONAL COORDINATION - [Mission Area: ALL] SITUATIONAL ASSESSMENT - [Mission Area: RESPON: <i>e Nevada Commission on Homeland Security (NCHS) Priority and Commission Commission on Homeland Security (NCHS) Priority and Commission Co</i>	veral years, and ership in an effort t uccesses in ICS E]		
The goal of thi Incident Managhas made great achieve maxim position specif CORE CAPABILIT Reference the Dep https://www.femat Primary Core Capa Secondary Core Capa Secondary Core Capa Secondary Core Capa NCHS FFY16 Prior Urban Area Strate PROJECT IMPLE	s project is gement Tea at strides in num effectiv ic training is <b>TY - Identify b</b> partment of H a.gov/core-cap ability: apability: apability: atify applicab ddressed ity egy MENTATION	o continue to expand and enhance the capabilities of th m (IMT). This Type III IMT has been in existence for se strengthening its multi-agency, multi-disciplinary memb eness in Operational Coordination. Building upon past essential to achieving this desired outcome. <i>name the Primary Core Capability to be addressed.</i> meland Security (DHS) Core Capability list at: abilities OPERATIONAL COORDINATION - [Mission Area: ALL] SITUATIONAL ASSESSMENT - [Mission Area: RESPON: <i>e Nevada Commission on Homeland Security (NCHS) Priority and Complexed and Commission on Homeland Security (NCHS) Priority and Complexed action (NCHS) Priority (NCHS) Priority and Complexed action (NCHS) Priority (NCHS) Priority</i>	veral years, and ership in an effort i uccesses in ICS E] Irban Area Strategy		

	Political Jurisdiction (i.e.) City, County,					
	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)			
9(a)	Clark County Fire Department	Clark County	Assistant Fire Chief Larry Haydu			
9(b)	n/a	n/a	n/a			
9(c)	n/a	n/a	n/a			

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Since this is a one-time training class, no sustainment for this activity is required.

### **PROJECTS II**

**Date Submitted** 

Project Proposal fo	or FFY16 HSGP Funding Description		2/19/16	
PROJECT TITLE (Autopopulate)	Southern Nevada Incident Management Tea	am Enhancem	ent	
UASI-STATE BENEFIT - Ident	fy the percentage of benefit accruing to the LV Urban	Area versus State	e-Wide (non-UASI	)
•	sed Project, in percentage, that will accrue to the Las		State-wide %	TOTAL
0 ( )	is that which will accrue to the balance of Nevada (State Jrban Area. <b>Total should equal 100%</b>	100	0	100
BUDGET - Describe objectives,	acquisitions, and quantities within each category. Be s	specific. Identify	UASI and State co	Must Equal 100%
12a) Planning [Development of p	plicies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12b) Organization [Establishmer	t of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement ar	d installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	IF,6w,512ch,136-174MHz radios to support field us 20 150-170 MHz, SMA antennas and 20 battery G-P	\$20,518.00		\$ 20,518.00
12d) Training [Development and o	delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Mutli-agency ICS positi members.	on-specific training for IMT III	\$20,000.00		\$ 20,000.00
12e) Exercise [Development and e	execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contract	ors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00

### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

12g) PROJECT TOTALS

Nevada Homeland Security Grant Program (HSGP)

M31/3 Q 3	CHEDULE - Identify the necessary tasks/steps, and time needed.	From	То	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Begin Procurement Process for training	Nov2016	Jan2017	2
3	Hire Vendor	Feb2017	March2017	2
4	Schedule training	April2017	June2017	3
5	Conduct training	July2017	July2017	1
6	Begin procurement process for radios	Nov2016	Jan2017	2
7	Purchase radios	Jan2017	March2017	3
8	Receive and distribute radios and conduct training	April2017	July2017	4
9				
10				
11				
12			İ	
13			i – 1	

LV-UASI

\$40,518.00

State-wide

\$ 0.00

TOTAL

\$ 40,518.00

### **PROJECT JJ**

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Date Submitted

02/22/2016

1) **PROJECT TITLE**:

LVFR Bomb squad

- 2) Proposing/Lead Agency:
- 3) Proposed Project Manager: Steven Poe

### 4) CLASSIFICATION - Check the primary intention of the Proposed Project:

LVFR

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	$\bigcirc$
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

The goal of this project is to sustain the Las Vegas Bomb Squad by supporting the National Priority of: "Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities" It focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection.

The focus of this project is to decrease morbidity and mortality, and to increase survivability, during a Bomb Squad incident

#### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability:

Secondary Core Capability:

THREATS AND HAZARD IDENTIFICATION - [Mission Area: MITIGATION]

SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

Urban Area Strategy

### #4 - OPERATIONAL COORDINATION INTELLIGENCE AND INFORMATION SHARING

#### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Implementation will be conducted by Steven Poe and consist of procurement, training and delivering of the equipment to the LVFR Bomb Squad.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Las Vegas Fire & Rescue	City of Las Vegas	Steven Poe
9(b)			
9(c)			
•			

**10)** SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

All equipment purchased under this grant will be maintained by LVFR until it reaches its projected end-of-useful-life in 7-8 years.

				F KO	JECT JJ
Nevada I	Homeland	l Security Grant Program (HSGP)	)	Date Su	bmitted
Project Pro	oposal for	FFY16 HSGP Funding Description	on	02/22	/2016
PROJECT TITLE (#	Autopopulate)	LVFR Bomb squad			
UASI-STATE BEN	EFIT - Identify	y the percentage of benefit accruing to the LV Urb	oan Area versu	s State-Wide (non-	UASI)
		ed Project, in percentage, that will accrue to the La that which will accrue to the balance of Nevada (S		ASI % State-wide	% TOTAL
		ban Area. Total should equal 100%	1(	00	100
BUDGET - Describ	e objectives, a	cquisitions, and quantities within each category.	Be specific. Id	entify UASI and Sta	Must Equal 100%
12a) Planning [Dev	velopment of poli	icies, plans, procedures, mutual aid agreements, strategi	es] LV-UA	ASI State-wi	de SubTotal
					\$ 0.00
12b) Organizatior	l [Establishment	of organization, structure, leadership, and operation]	LV-UA	ASI State-wi	ide SubTotal
					\$ 0.00
12c) Equipment [F	Procurement and	installation of equipment, systems, facilities]	LV-UA	SI State-wid	de SubTotal
significant improvement operate, the picture quali		being transported and used by a single individual which is a			
current unit is time consu	itv of our current ur	ngle unit that is much larger and difficult for one person to carry it is significantly lower, and the speed of the deployment of the wer intensive		0.00	\$ 625,810.00
	ity of our current ur iming and man -po	nit is significantly lower, and the speed of the deployment of the	\$625,81		
	ity of our current ur iming and man -po	it is significantly lower, and the speed of the deployment of the wer intensive	\$625,81		
12d) Training [Dev	ity of our current ur iming and man -po elopment and de	it is significantly lower, and the speed of the deployment of the wer intensive	≥ \$625,81 ] <b>LV-UA</b>	SI State-wic	de SubTotal \$ 0.00
12d) Training [Dev	ity of our current ur iming and man -po elopment and de	it is significantly lower, and the speed of the deployment of the wer intensive	≥ \$625,81 ] <b>LV-UA</b>	SI State-wic	\$ 0.00

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\$ 0.00

TOTAL

\$ 625,810.00

### 13)

12g) PROJECT TOTALS

	CHEDULE - Identify the necessary tasks/steps, and time needed.	From	То	Duration (months)
Task #	Task Description	(month/year)	(month/year)	
1	Receive Funding			
2	Order Equipment	9/16	1/17	1
3	Receive Equipment	2/17	3/17	1
4	Distribute Equipment	3/17	4/17	1
5	Closeout Grant	4/17	5/17	1
6				
7				
8				
9				
10				
11				
12				
13				

LV-UASI

\$625,810.00

State-wide

\$ 0.00

Project Title:	LVFR Bomb squad
Proposing/Lead Agency:	LVFR
Proposed Project Manager:	Steven Poe

FIELD ID	CONTENT
12c) BUDGET/EQUIPMENT	9 Separate X-Ray Units that are capable of being transported and used by a single individual which is a significant improvement over the current single unit that is much larger and difficult for one person to carry and operate, the picture quality of our current unit is significantly lower, and the speed of the deployment of the current unit is time consuming and man -power intensive

### PROJECT KK

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

Date Submitted

02/22/2016

1) **PROJECT TITLE**:

CBRN Monitoring

- 2) Proposing/Lead Agency: LVFR
- 3) Proposed Project Manager: William Grass

#### 4) CLASSIFICATION - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	$\overline{\mathbf{O}}$
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe **how much** [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; **of what Core Capability (or Capabilities)** [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; **for who** (identify the direct users/beneficiaries of the capability); and **where** (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

The goal of this project is to sustain the Las Vegas HAZMAT Team by supporting the National Priority of: "Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities" It focuses on the Core Capabilities of: Screening, Search and Detection and the target capabilities of CBRNE Detection. The Las Vegas HAZMAT Team is the only Type I HAZMAT team in Southern Nevada and supports the jurisdictions of, including but not limited to, the City of Las Vegas, City of North Las Vegas, Henderson, Clark County, and Boulder City. The focus of this project is to decrease morbidity and mortality, and to increase survivability, during a HAZMAT incident

#### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability:

Secondary Core Capability:

THREATS AND HAZARD IDENTIFICATION - [Mission Area: MITIGATION]

SCREENING, SEARCH, AND DETECTION - [Mission Areas: PREVENTION/PROTECTION]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority Urban Area Strategy #2 - INTELLIGENCE AND INFORMATION SHARING INTELLIGENCE AND INFORMATION SHARING

#### 8) **PROJECT IMPLEMENTATION** - *Describe how and by who the Proposed Project will be implemented.*

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

Implementation will be conducted by William Grass and consist of procurement, training and delivering of the equipment to the LVFR Hazmat team

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	Las Vegas Fire & Rescue	City of Las Vegas	William Grass
9(b)			
9(c)			

**10)** SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

All equipment purchased under this grant will be maintained by LVFR until it reaches its projected end-of-useful-life in 10 years.

### **PROJECT KK**

Date Submitted

Nevada Homeland Security Grant Program (HSGP)	
Project Proposal for FFY16 HSGP Funding Description	

**PROJECT TITLE** (Autopopulate)

CBRN Monitoring

#### **11)** UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%**  LV-UASI % State-wide % TOTAL

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

LV-UASI State-wide SubTotal 12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies] \$ 0.00 LV-UASI SubTotal State-wide 12b) Organization [Establishment of organization, structure, leadership, and operation] \$ 0.00 LV-UASI State-wide SubTotal 12c) Equipment [Procurement and installation of equipment, systems, facilities] 1 - Thermo Scientific "Gemini" Monitor. used to detect \$136,563.00 \$ 136,563.00 unknown Liquids and Solids. LV-UASI State-wide SubTotal 12d) Training [Development and delivery of training to perform assigned missions and tasks] \$ 0.00 12e) Exercise [Development and execution of exercises to evaluate and improve capabilities] LV-UASI State-wide SubTotal \$ 0.00 LV-UASI 12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability] State-wide SubTotal \$ 0.00 LV-UASI State-wide TOTAL **12g) PROJECT TOTALS** \$136,563.00 \$ 0.00 \$136,563.00

#### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	TO	Duration
Task #	Task Description	(month/year)	(month/year)	(months)
1	Receive Funding			
2	Order Equipment	9/16	10/16	1
3	Receive Equipment	10/16	11/16	1
4	Distribute Equipment	11/16	12/16	1
5	Closeout Grant	1/17	2/17	1
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## PROJECT LL

Nevada Homeland	Security Grant Program (HSGP)	Date Submitted
Project Proposal for	FFY16 HSGP Funding Description	02/17/2016
PROJECT TITLE:	Henderson Regional HazMat Response Capability	
Proposing/Lead Agency:	City of Henderson	
Proposed Project Manager:	Ryan Turner, Manager of Emergency Management &	& Safety
CLASSIFICATION - Check the p	rimary intention of the Proposed Project:	Choose on
NEW New; no grant	-funded projects have recently (within 5 years) addressed this ca	pability 🔘
ENHANCE Will primarily	expand or enhance the capability(s) of prior grant-funded projec	ts 💽
SUSTAIN Will primarily	sustain capability or continue establishment effort in existing pro	ogram 🔘
Describe the desired outcome of goal of mprovement at a high level; for exampl aligning with Nevada Commission on Ho and <u>where</u> (identify the geographic loca This investment supports ongoing efforts to enhance miligator, prepare This investment supports ongoing efforts to enhance miligator, prepare	e the goal of the Proposed Project in a summary statement the Proposed Project in terms of capability. The statement should descri- e: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Corr</u> meland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the le; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].	ibe <u>how much</u> [quantify the capabilities <u>e Capability (or Capabilities</u> ) [conside direct users/beneficiaries of the capa not is focused on miligating and preparing for the risk of potential or largard Miligation Plan and Threat and Hazard Identification and Ris
Assessment indicate a need for an additional response capability to add state government, and federal partners. The disbanding of the county Ty This investment seeks specific enhancements for the Henderson Fire D will enhance an existing capability, principally through the acquisition of t • Gemini S1, English, Gray Boot - Gemini: Rugged handheld system int • Realink 3 Mesh Modern Kit & Realink 3 Modern Kit – These moderns w • ProRAE Guardian License (Tier 3) – Required to utilize ProRAE softwa	ress needs within Henderson. The process has included identifying participating agency resources; identifying agency and implementing the 1 Hazardous Materials Response Team (HMRT) has created a serious gap in hazardous materials response for Henderson. partment regarding operational coordination and situational assessment. This project will provide assets to support the fire departme hollowing equipment: grating Raman and FTR spectroscopy for identification of unknown solid and liquid chemicals. ill enhance wireless capabilities for remote air monitoring. Remote air monitoring improves safety and productivity by allowing air mo tre and remotely monitor ppbRAE.	g strategies in a combined effort that involves public safety entities, nt's capacity to respond to Type II hazardous material incidents. Thi nitors to be read at the command post and research center.
	y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities	
Primary Core Capability:	OPERATIONAL COORDINATION - [Mission Are	a: ALL]
Secondary Core Capability:	THREATS AND HAZARD IDENTIFICATION - [M	ission Area: MITIGATION]
PRIORITIES - Identify applicabl Objective to be addressed	le Nevada Commission on Homeland Security (NCHS) Prio	rity and Urban Area Strategy
NCHS FFY16 Priority	#4 - OPERATIONAL COORDINATION	
Urban Area Strategy	OPERATIONAL COORDINATION	
	- Describe how and by who the Proposed Project will be which the project will be accomplished, identifying who (i.e. staff, contract	
Hazardous Materials De department has already	on, the Henderson Fire Department (HFD) we tection and Sampling Equipment for \$107,62 identified vendors and specific equipment ite ed, the items would be immediately put in ser	21. If awarded, the ems related to this
SUB-GRANT AWARD RECIPIE	NTS - Identify the participating agency(s) and jurisdictio Political Jurisdiction (i.e.) City, County, D, etc.) State, etc.	n(s) proposed for awards. Project Representative (individual)
9(a) n/a		
9(b) n/a		
9(c) n/a		
	I ontinuing financial obligation created by the Project, and pr	oposed funding solution
This one-time investment	using grant funds provides a long-term solution	

# Nevada Homeland Security Grant Program (HSGP)Date SubmittedProject Proposal for FFY16 HSGP Funding Description02/17/2016

**PROJECT TITLE** (Autopopulate)

Henderson Regional HazMat Response Capability

#### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

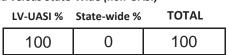
Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Henderson Regional HazMat Response Capability Equipment	\$107,621.00	\$ 0.00	\$ 107,621.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
<b>12e)</b> Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
	\$0.00	\$ 0.00	\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$107,621.00	\$ 0.00	\$ 107,621.00

#### **13) TASKS & SCHEDULE** - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				]
2	Receive Award Letter	9/2016	10/2016	1	]
3	Create Agenda Item and receive approval from City Council	10/2016	11/2016	1	]
4	Order Equipment	11/2016	1/2017	3	].
5	Test Equipment	1/2017	2/2017	1	٦
6	Place Equipment in Full Service	2/2017	3/2017	1	マ
7	Closeout Grant	3/2017	4/2017	1	C
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9					
10					(
11					1⊢
12					1⊢
13					۱È



PROIECT LL

**PROJECT LL** 

Project Title:	Henderson Regional HazMat Response Capability			
Proposing/Lead Agency:	City of Henderson			
Proposed Project Manager:	Ryan Turner, Manager of Emergency Management & Safety			

FIELD ID	CONTENT
FIELD ID 5) PROJECT OUTCOME	<b>CONTENT</b> This investment supports ongoing efforts to enhance mitigation, preparedness, and response capabilities for the Henderson Fire Department (HFD) in operational coordination. The project requiring investment is focused on mitigating and preparing for the risk of potential catastrophic hazardous materials incidents in the City of Henderson. This project is part of a regional collaboration aimed at providing coordinated capabilities for threats and hazards across the area. The Clark County Hazard Mitigation Plan and Threat and Hazard Identification and Risk Assessment indicate a need for an additional response capability to address needs within Henderson. The process has included identifying participating agency resources; identifying gaps; and implementing strategies in a combined effort that involves public safety entities, local and state government, and federal partners. The disbanding of the county Type 1 Hazardous Materials Response Team (HMRT) has created a serious gap in hazardous materials response for Henderson. This investment seeks specific enhancements for the Henderson Fire Department regarding operational
5) PROJECT OUTCOME	within Henderson. The process has included identifying participating agency resources; identifying gaps; and implementing strategies in a combined effort that involves public safety entities, local and state government, and federal partners. The disbanding of the county Type 1 Hazardous Materials Response Team (HMRT) has created a serious gap in hazardous materials response for Henderson.
	<ul> <li>Henderson Fire Department regarding operational coordination and situational assessment. This project will provide assets to support the fire department's capacity to respond to Type II hazardous material incidents. This project will enhance an existing capability, principally through the acquisition of the following equipment:</li> <li>Gemini S1, English, Gray Boot - Gemini: Rugged handheld system integrating Raman and FTIR spectroscopy for identification of unknown solid and liquid chemicals.</li> <li>Realink 3 Mesh Modem Kit &amp; Realink 3 Modem Kit – These modems will enhance wireless capabilities for remote air monitoring. Remote air monitors to be read at the command post and research center.</li> </ul>
	<ul> <li>ProRAE Guardian License (Tier 3) – Required to utilize</li> <li>ProRAE software and remotely monitor ppbRAE.</li> </ul>



Project Title:	Henderson Regional HazMat Response Capability		
Proposing/Lead Agency:	City of Henderson		
Proposed Project Manager:	Ryan Turner, Manager of Emergency Management & Safety		
	• ToxiRAE Pro CO2 x 2 wireless monitors and calibration gas –		

<ul> <li>TOXIRAE Pro CO2 x 2 wireless monitors and calibration gas –</li> </ul>
CO2 is a widely utilized gas responsible for an increasing
number of dangerous incidents. The chemical properties of
CO2 reduce the reliability of O2 sensors to detect the
potential presence of CO2. These CO2 detectors are the only
reliable method to determine the presence of CO2.

#### 

Nevada	Homeland	d Security Gran	t Program (HSGP)	1	KOJI Dat	e Submitted
		-	unding Description	,		6 revised 02/22/16
PROJECT TITLE:		1	Jse Emergency Operation			01001300 02/22/10
Proposing/Lead		City of Henderson	se Emergency Operatio		_00)	
	t Manager: Ryan Turner, Manager of Emergency Management & Safety					
		primary intention of t				Choose one:
NEW			recently (within 5 years) addr	essed this capa	bility	$\bigcirc$
ENHANCE	_		capability(s) of prior grant-fu	-		Ŏ
SUSTAIN			ntinue establishment effort ir		am	ŏ
Describe the desired of improvement at a hig aligning with Nevada	outcome of goal o h level; for examp Commission on He	f the Proposed Project in te ole: "To (establish, improve, omeland Security (NCHS) Fl	posed Project in a summa erms of capability. The statement expand, double, sustain, etc.)] FY15 priorities (See #7)]; <u>for who</u> / Urban Area, NE NV, or Reno, et	t should describe ; <u>of what Core C</u> (identify the dir	e <u>how much</u> ( apability (or (	Capabilities) [consider
The current Henderson EOC was built must also be accounted for in all prepa Henderson's EOC was built before the safety needs and emergency events future growth and enhancing its capab The facility's inadequate space and ou multiple spaces throughout the city.	in 1992 when the population wa redness and response efforts. events of September 11, 2001 a ave both increased, along with t lift to respond to a wide arrive to a wide arrive tilt to the second to a wide arrive to a wide arrive to dated technology greatly limit of	s 87,000. Since that time, the population of Hendr and does not reflect the changes in required home re potential for threats from terrorism and natural public safety and emergency events. The City's perational effectiveness. The current 950 square f	provides emergency preparedness and conducts emergency prison has more than tripled to 280,000. Each year, the comm land security planning and preparation that were developed disasters such as flash floods and earthquakes. In seeking a existing EOC is insufficient to meet current and future public oot facility only allows for 11 staff members to work in the Ef- apable of sustaining operations for an extended period of tir	nunity's static population also at the national level as a resu- upport for construction of a ne safety and emergency prepar DC. This space limitation requ	Increases by approximate It of this tragedy. In the 2: w EOC, the City of Hend edness response efforts. irres the City to operate va	by 580,000 due to visitors and tourists who 3 years since the EOC's construction, public arson is planning for ournent needs and for inious emergency coordination functions out of
	partment of H	lomeland Security (DF	<i>Core Capability to be addr</i> IS) Core Capability list at:	essed.		
Primary Core Cap	ability:	OPERATION	IAL COORDINATION - [N	lission Area:	ALL]	
Secondary Core (	Capability:	PUBLIC INFO	PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]			
PRIORITIES - Ide Objective to be a		ole Nevada Commissio	on on Homeland Security (	NCHS) Priori	ty and Urbo	an Area Strategy
NCHS FFY16 Prio	rity	#4 - OPERA	TIONAL COORDINATION	1		
Urban Area Strat	egy		NAL COORDINATION			
			by who the Proposed Proj		-	
Describe in rough ord	er the process by	which the project will be ac	ccomplished, identifying who (i.e.	. staff, contracto	r, or ?) will pe	rform what work
			enderson will build o iding to support the o			
SUB-GRANT AV	VARD RECIPI		articipating agency(s) and olitical Jurisdiction (i.e.) City, Co	-	s) proposed	d for awards.
	Agency (FD, P	PD, etc.)	State, etc.	Pr	oject Represe	ntative (individual)
9(a) n/a						
9(b) n/a						
9(c) n/a						
SUSTAINMENT	- Identify any o	continuing financial ob	ligation created by the Pro	ject, and prop	oosed fundii	ng solution
core capabili	ties. City fu	unds will be used	nds provides a long- d for annual mainten as a multi-use facility	ance and	it is antic	ipated that the

### PROJECT MM

# Nevada Homeland Security Grant Program (HSGP)Date SubmittedProject Proposal for FFY16 HSGP Funding Description02/17/2016 revised 02/22/16

**PROJECT TITLE** (Autopopulate)

Henderson Multi-Use Emergency Operations Center (EOC)

#### **11)** UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

LV-UASI %	State-wide %	TOTAL
100	0	100
		Must Found 100%

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

LV-UASI State-wide SubTotal 12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies] \$0.00 \$ 0.00 \$ 0.00 LV-UASI SubTotal State-wide 12b) Organization [Establishment of organization, structure, leadership, and operation] \$0.00 \$ 0.00 \$ 0.00 LV-UASI State-wide SubTotal 12c) Equipment [Procurement and installation of equipment, systems, facilities] Henderson Multi-Use Emergency Operations Center (EOC) \$400,000.00 \$ 0.00 \$ 400,000.00 The build out of the EOC may include the following items: audio/visual equipment and installation, security systems, IT mainframe, hardware, and network tie-in, telephone/data wiring and cable TV, and FF&E Allowance. LV-UASI State-wide SubTotal 12d) Training [Development and delivery of training to perform assigned missions and tasks] \$ 0.00 \$0.00 \$ 0.00 12e) Exercise [Development and execution of exercises to evaluate and improve capabilities] LV-UASI State-wide SubTotal \$0.00 \$ 0.00 \$ 0.00 12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability] LV-UASI State-wide SubTotal \$ 0.00 \$0.00 \$ 0.00 LV-UASI State-wide TOTAL **12g) PROJECT TOTALS** \$400,000.00 \$ 0.00 \$400,000.00

#### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	From	То	Duration	
Task Description	(month/year)	(month/year)	(months)	
Receive Funding				
Receive Award Letter	9/2016	10/2016	1	1
Create Agenda Item and receive approval from City Council	10/2016	11/2016	1	1
Develop specifications/plan for all equipment associated with EOC build out	11/2016	8/2017	9	1
Order all equipment associated with EOC build out	8/2017	11/2017	3	1
Implement installation plan for all equipment associated with EOC build out	11/2017	5/2019	18	<u>ן</u>
Test all equipment associated with EOC build out	5/2019	07/2019	2	
Open EOC for full-service operations	07/2019	08/19	1	12
Closeout Grant	8/19	09/19	1	1
				][
				1
				1
	Task Description         Receive Funding         Receive Award Letter         Create Agenda Item and receive approval from City Council         Develop specifications/plan for all equipment associated with EOC build out         Order all equipment associated with EOC build out         Implement installation plan for all equipment associated with EOC build out         Test all equipment associated with EOC build out         Open EOC for full-service operations	Task DescriptionFromReceive Funding(month/year)Receive Award Letter9/2016Create Agenda Item and receive approval from City Council10/2016Develop specifications/plan for all equipment associated with EOC build out11/2016Order all equipment associated with EOC build out8/2017Implement installation plan for all equipment associated with EOC build out11/2017Test all equipment associated with EOC build out5/2019Open EOC for full-service operations07/2019	FromToTask Description(month/year)(month/year)Receive Funding9/201610/2016Receive Award Letter9/201610/2016Create Agenda Item and receive approval from City Council10/201611/2016Develop specifications/plan for all equipment associated with EOC build out11/20168/2017Order all equipment associated with EOC build out8/201711/2017Implement installation plan for all equipment associated with EOC build out11/20175/2019Test all equipment associated with EOC build out5/201907/2019Open EOC for full-service operations07/201908/19	Task DescriptionFromToDurationReceive Funding(month/year)(months)Receive Award Letter9/201610/20161Create Agenda Item and receive approval from City Council10/201611/20161Develop specifications/plan for all equipment associated with EOC build out11/20168/20179Order all equipment associated with EOC build out8/201711/20173Implement installation plan for all equipment associated with EOC build out11/20175/201918Test all equipment associated with EOC build out5/201907/20192Open EOC for full-service operations07/201908/191

## FIELD EXPANSION/ENHANCEMENT PROJECT MM

Project Title:	Henderson Multi-Use Emergency Operations Center (EOC)		
Proposing/Lead Agency:	City of Henderson		
Proposed Project Manager:	Ryan Turner, Manager of Emergency Management & Safety		

## FIELD EXPANSION/ENHANCEMENT PROJECT MM

Project Title:	Henderson Multi-Use Emergency Operations Center (EOC)
Proposing/Lead Agency:	City of Henderson
Proposed Project Manager:	Ryan Turner, Manager of Emergency Management & Safety
	period of time in an emergency because it lacks a filtered HVAC system, dedicated water source, interoperable backup voice communications and information management backbone with standard "plug and play" interoperability. In late 2014, elected officials, City management, and public safety staff from Henderson attended an Integrated Emergency Management Course (IEMC) at FEMA's National Emergency Management Institute in Emmitsburg, Maryland. FEMA, along with City staff, identified the current EOC capability as a major public safety issue and an area for improvement in the Department of Homeland Security After Action Report/Improvement Plan. Current status: Following the IEMC in 2014, City staff conducted a needs assessment, evaluated existing resources and determined the EOC could not be remodeled due to space constraints. Utilizing national standards defined by FEMA and best practices across the country, City staff developed a project description and scope for a newly constructed EOC. As a rule of thumb, EOC space should be 50 to 85 feet per staff member. The proposed new Henderson EOC will consist of a secure structure with approximately 4,000 square feet of space. This configuration will allow for 47-80 staff members to work out of the center, which is the number required for executive staff, support staff, public information and rumor control monitoring. The facility will include ten offices, a policy/conference room for executive staff and a joint information center to provide coordinated and consistent public and interagency messaging. In addition, space will be provided for radio equipment and a large amount of data and technology equipment. The facility will include redundant systems such as a back-up generator, and enhanced HVAC equipment to maintain uninterruptable operations during an emergency for a duration of three to five days. The EOC will

space for community partners.

also house full-time emergency management staff and allow

## FIELD EXPANSION/ENHANCEMENT PROJECT MM

Project Title:	Henderson Multi-Use Emergency Operations Center (EOC)		
Proposing/Lead Agency:	City of Henderson		
Proposed Project Manager:	Ryan Turner, Manager of Emergency Management & Safety		

	The build out of the EOC may include the following items:
	audio/visual equipment and installation, security systems, IT
	mainframe, hardware, and network tie-in, telephone/data
	wiring and cable TV, and FF&E Allowance.
	Plans also call for the Henderson Emergency Management
	Institute (HEMI) to be housed in the new EOC. The HEMI will
	be the focal point for training and education of all large-scale
	planning for City departments and services. Once completed,
	the new Henderson EOC will dramatically increase the City's
	disaster preparedness and response capabilities, increase
	public trust in the City's emergency preparedness programs
	and enhance the community's resilience to any threat or
	hazard.
	Henderson Multi-Use Emergency Operations Center (EOC)
	The build out of the EOC may include the following items:
12c) BUDGET/EQUIPMENT	audio/visual equipment and installation, security systems, IT
	mainframe, hardware, and network tie-in, telephone/data
	wiring and cable TV, and FF&E Allowance.

### **PROIECT NN**

Nevada	Homeland	l Security Grant Pr	ogram (HSGP	)	Date Submitted	
Project Pr	oposal for	FFY16 HSGP Fund	ling Description	on	02/16/2016	
PROJECT TITLE:		North Central Nevada	Mobile Command	Vehicle/Mobile [	Dispatch	
Proposing/Lead	Agency:	Humboldt County Sher	iff's Office			
Proposed Proje	ct Manager:	Mike Allen				
CLASSIFICATION	، Check the	primary intention of the Pl	roposed Project:		Choose on	e:
NEW	New; no gran	t-funded projects have recent	tly (within 5 years) ad	dressed this capabili	ity 💽	
ENHANCE	Will primarily	expand or enhance the capal	bility(s) of prior grant	-funded projects	0	
SUSTAIN	Will primarily	sustain capability or continue	e establishment effort	t in existing program		
Describe the desired of improvement at a high aligning with Nevada ( and <u>where</u> (identify the Humbolit Courby Nevada, which ereor staton holding area is located within for mining indust, in addition, there is	utcome of goal of n level; for examp Commission on He ae geographic loca hole which runs onth and south. Hone which runs onth and south. Hone switch runs onth and south and switch runs onth and south and a maior power Joan, Valim, with	e the goal of the Propose the Proposed Project in terms o e: "To (establish, improve, expar omeland Security (NCHS) FFY15 p le; example: state-wide, LV Urba uare miles, is located about 170 miles east of Reno, and a uare miles, is located about 170 miles east of Reno, and a uare miles, is located about 170 miles east of Reno, and a in the jurks/clonaboundaries of Humbdid County. Valm	f capability. The statem nd, double, sustain, etc.) priorities (See #7)]; <u>for w</u> in Area, NE NV, or Reno, but 125 miles west of Elko. Nevada. Winn gif the area, Union Pacific Raiwaya and So nd chemicals are transported and used in th power plant provides power to numerous s	ent should describe <u>ho</u> ]; <u>of what Core Capa</u> <u>ho</u> (identify the direct etc.]. mucca is the County seat. Humbold: Co un Pacific Raiways. The railways includ e area on a regular basis. There are 2 ex communities in Newada and Utah. A new	ability (or Capabilities) [conside users/beneficiaries of the capa unty has two major highway routes, which are Interstate & Am-Track, Freight, Chemical and Nuclear Services. A closives bunkers located in Humbold County, which are hase is planned to increase their output of electricity. N	80 which also us
County. The Humboldt County Sheriff's turism throughout the year during a va The Humboldt County Sheriff's Office p when requested. Humboldt County Sh Lovelock Pelice Department, Bureau of active in the area. Humboldt County do The area is susceptible for numerous ty from catastrophic events in emergency	c Office has been called to assis- riety of conventions and activitie rovides emergency managemen riff's Office, Winnemucca Police Indian Affairs and Humboldt Ge es align itself with the Nevada I pes of emergency responses, in responses. The Mobile Command the Command State Command responses.	unty on a regular basis on nailways and highways. "Two Slat the Nevada Department of Corrections on security issues or s. and emergency law enforcement services, including Sear Department, Winnemucca Fire, Humbold County Fire, Ne- reral Nosphal EMS Rescue often partner in emergency sit vision of Emergency Management in certain emergency sit cluding wild fires, where a mobile command post is necesses at Vehicle will be used by Emergency Response leaders du <b>y name the Primary Core</b>	within their facilities. There are also numerou ch & Rescue, to Lander and Pershing Count rada Highway Patrol, Nevada Department o lations and establish unfiled commands and uations, ie., dissemination of the S1N1 swin ny to help mitigate emergency response. Th ring emergencies throughout 3 Nevada cou	is elementary schools, middle schools, ar les. Agreements are made with Lander a Public Safety Investigation Division, Lan to use the available resources in the area of fu vaccinations 2008, and Mercury Spil ne primary goal of this request is be prepenties. In addition, the Mobile Command V	nd high schools in the area. Humboldt County has an inc and Pershing Counties to assist with emergency dispatch der County Sheriff's Office, Pershing County Sheriff's Office, s. Humboldt County Local Emergency Planning Commit I 2015.	services ice, ttee is al:
Reference the De https://www.fem	partment of H a.gov/core-ca	omeland Security (DHS) Co pabilities	pre Capability list at	:		
Primary Core Cap	ability:	OPERATIONAL C	COORDINATION -	[Mission Area: AL	_L]	
Secondary Core C	apability:	OPERATIONAL C	COMMUNICATION	S - [Mission Area	: RESPONSE]	
Objective to be a	ddressed	le Nevada Commission on			and Urban Area Strategy	,
NCHS FFY16 Prior	•	#4 - OPERATION	AL COORDINATIO	N		
Urban Area Strate	egy					
		- Describe how and by which the project will be accomp	-			
be able to have Dispatch vehicl been complete	e multi-purpo e. After veh d, LDV will d	ared, LDV will be contact se of a Mobile Commar- icle is designed, the vel eliver the vehicle and a be deployed by 3 Coun	nd Post and a Mo hicle will be built t nd provide trainir	bile/Alternate Rate specifications by how to operat	adio Communications . Once the vehicle ha e all the functions.	
SUB-GRANT AW	ARD RECIPII	<b>ENTS - Identify the partici</b> Politica	i <b>pating agency(s) a</b> Il Jurisdiction (i.e.) City,		proposed for awards.	
	Agency (FD, P	-	State, etc.		ct Representative (individual)	
9(a) n/a		n/a		n/a		
9(b) n/a		n/a		n/a		
9(c) n/a		n/a		n/a		
SUSTAINMENT	- Identify any c	ontinuing financial obligat	ion created by the P	roject, and propos	ed funding solution	
Humboldt Co responsible f		f's Office will mainta ed costs.	in the vehicle f	or routine mai	ntenance and be	

## **PROJECT NN**

	Nevada Homeland	Security Grant Program (HSGP)		Date Subm	itted
	Project Proposal for	FFY16 HSGP Funding Description		02/16/20	16
I	PROJECT TITLE (Autopopulate)	North Central Nevada Mobile Command Veh	icle/Mobile	e Dispatch	
I	UASI-STATE BENEFIT - Identify	, the percentage of benefit accruing to the LV Urban A	rea versus S	tate-Wide (non-UAS	1)
		ed Project, in percentage, that will accrue to the Las that which will accrue to the balance of Nevada (State-		% State-wide %	TOTAL
	- · · ·	ban Area. Total should equal 100%	0	100	100
١	BUDGET - Describe objectives, ad	equisitions, and quantities within each category. Be sp	ecific. Iden	tify UASI and State c	Must Equal 100%
:	12a) Planning [Development of poli	cies, plans, procedures, mutual aid agreements, strategies]	LV-UAS	State-wide	SubTotal
					\$ 0.00
					\$ 0.00
	12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UAS	State-wide	SubTotal
					¢ 0.00
					\$ 0.00
	12c) Equipment [Procurement and	installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	Procure Mobile Commai	nd Vehicle/Alternate Dispatch		\$ 336,000.00	\$ 336,000.00
				\$ 330,000.00	\$ 550,000.00
	12d) Training [Development and de	livery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
					¢ 0.00
					\$ 0.00
	12e) Exercise [Development and exe	ecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
					¢ 0.00
					\$ 0.00
	12f) Personnel [Staff (not contractor	rs) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
					¢ 0.00
					\$ 0.00
			LV-UASI	State-wide	TOTAL

#### 13) TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

12g) PROJECT TOTALS

	CILDOLL - Mentify the necessary tasks/steps, and time needed.	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Complete RFP process	10/16	12/16	2	
3	Order Vehicle	01/17	01/17	1	
4	Pay for Vehicle	05/17	05/17	1	P
5	Vehicle Delivered	05/17	04/17	1	R
6	LDV Provides Training on Vehicle	05/17	05/17	1	$\left( \begin{array}{c} \\ \end{array} \right)$
7					J
8					
9					$\bigcirc$
10					Η
11					
12					
13					$\mathbf{Z}$

\$0.00

\$ 336,000.00

\$336,000.00

**PROJECT NN** 

Project Title:	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
Proposing/Lead Agency:	Humboldt County Sheriff's Office
Proposed Project Manager:	Mike Allen

FIELD ID	CONTENT
5) PROJECT OUTCOME	CONTENT Humboldt County Nevada, which encompasses approximately 10,000 square miles, is located about 170 miles east of Reno, and about 125 miles west of Elko, Nevada. Winnemucca is the County seat. Humboldt County has two major highway routes, which are Interstate 80 which runs east and west, and US Highway 95 which runs north and south. Humboldt County also has two railroad systems running through the area, Union Pacific Railways and South Pacific Railways. The railways include Am-Track, Freight, Chemical and Nuclear Services. A rail-car station holding area is located within Winnemucca. The primary industry in the area is gold mining. As with any mine, explosives and chemicals are transported and used in the area on a regular basis. There are 2 explosives bunkers located in Humboldt County, which are also used for mining industry. In addition, there is a major power plant, Valmy, within the jurisdictional boundaries of Humboldt County. Valmy Power plant provides power to numerous communities in Nevada and Utah. A new phase is planned to increase their output of electricity. Nuclear waste, explosives, and chemicals are transported through Humboldt County on a regular basis on railways and highways. Two State Prisons are located in the area. Lovelock Correctional Center is in Pershing County and the Winnemucca Honor Camp is located in Humboldt County. The Humboldt County Sheriff's Office has been called to assist the Nevada Department of Corrections on security issues within their facilities. There are also numerous elementary schools, middle schools, and high schools in the area. Humboldt County Sheriff's Office provides emergency management, and emergency law enforcement services, including Search & Rescue, to Lander and Pershing Counties. Agreements are made with Lander and Pershing Counties to

**PROJECT NN** 

Project Title:	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
Proposing/Lead Agency:	Humboldt County Sheriff's Office
Proposed Project Manager:	Mike Allen

assist with emergency dispatch services when requested.
Humboldt County Sheriff's Office, Winnemucca Police
Department, Winnemucca Fire, Humboldt County Fire,
Nevada Highway Patrol, Nevada Department of Public Safety
Investigation Division, Lander County Sheriff's Office,
Pershing County Sheriff's Office, Lovelock Police Department,
Bureau of Indian Affairs and Humboldt General Hospital EMS
Rescue often partner in emergency situations and establish
unified commands and to use the available resources in the
areas. Humboldt County Local Emergency Planning
Committee is also active in the area. Humboldt County does
align itself with the Nevada Division of Emergency
Management in certain emergency situations, ie.,
dissemination of the S1N1 swine flu vaccinations 2008, and
Mercury Spill 2015.
The area is susceptible for numerous types of emergency
responses, including wild fires, where a mobile command
post is necessary to help mitigate emergency response. The
primary goal of this request is be prepared to establish and
sustain Operational Coordination to recover from
catastrophic events in emergency responses. The Mobile
Command Vehicle will be used by Emergency Response
leaders during emergencies throughout 3 Nevada counties.
In addition, the Mobile Command Vehicle would be used as a
redundant emergency dispatch platform for county-wide
communications if ever necessary. The vehicle would also be
made available to Pershing and Lander County when
requested for emergencies in their respective areas.
Humboldt County does not have a mobile incident command
center or alternate dispatch platform. First responders are
often tasked to work out of their patrol vehicles and do not
have work stations or areas to prepare, plan, and develop
emergency operational plans.
The communities, citizens, visitors and first responders of
Humboldt, Lander, & Pershing County would be the
beneficiaries of this capability. The mobile command

**PROJECT NN** 

Project Title:	North Central Nevada Mobile Command Vehicle/Mobile Dispatch
Proposing/Lead Agency:	Humboldt County Sheriff's Office
Proposed Project Manager:	Mike Allen

post/mobile dispatch would be situated in Humboldt County
for effectiveness and efficiency of deployments to any of the
listed respective areas.
In addition, the mobile command vehicle would be a shared
asset with the city and county fire departments, law
enforcement agencies and emergency medical services. At
the present time, Humboldt County is not prepared to
respond and mitigate recovery from emergency incidents.

Nevada	Homeland	Security Grant Program (HSGP)	Date Submitted
Project P	roposal for	FFY16 HSGP Funding Description	2-19-16
PROJECT TITLE:	:	Northern Nevada Homeland Security Radio Cache	
Proposing/Lead	d Agency:	Washoe County Emergency Management and Homeland S	ecurity
Proposed Proje	ect Manager:	Aaron R. Kenneston	
CLASSIFICATIO	N - Check the p	primary intention of the Proposed Project:	Choose one:
NEW	New; no grant	t-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing program	$\bullet$
aligning with Nevada and <u>where</u> (identify t	Commission on Ho he geographic loca	e: "To (establish, improve, expand, double, sustain, etc.)]; of what Core Capabili omeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct use le; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. Nevada Homeland Security Radio Cache, used example:	rs/beneficiaries of the capabi
	•	during training, exercises, and recent Northern Nev	
trading-in the availability, fo	P7200 mo or the P25 F TTY - Identify b epartment of H	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	
trading-in the availability, fo <b>CORE CAPABILI</b> Reference the De	e P7200 mo or the P25 F ITY - Identify b epartment of He ha.gov/core-cap	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	
trading-in the availability, fo <b>CORE CAPABILI</b> Reference the De https://www.fem	e P7200 mo or the P25 F ITY - <i>Identify b</i> epartment of H ha.gov/core-cap pability:	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. <b>y name the Primary Core Capability to be addressed.</b> omeland Security (DHS) Core Capability list at: pabilities	ely low parts
trading-in the availability, fo CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core C	e P7200 mo or the P25 F ITY - <i>Identify b</i> epartment of H ha.gov/core-cap pability: Capability: capability:	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COORDINATION - [Mission Area: ALL]	ely low parts
trading-in the availability, fo CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core O PRIORITIES - Ide	e P7200 mo or the P25 F TY - Identify b epartment of H ha.gov/core-cap pability: Capability: Capability: entify applicab	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. <i>y name the Primary Core Capability to be addressed.</i> omeland Security (DHS) Core Capability list at: <u>pabilities</u> OPERATIONAL COORDINATION - [Mission Area: ALL] OPERATIONAL COMMUNICATIONS - [Mission Area: R	ely low parts
trading-in the availability, fo CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core C PRIORITIES - Ide Objective to be a	e P7200 mo or the P25 F TTY - Identify b epartment of He ha.gov/core-cap pability: Capability: Capability: entify applicab addressed	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. <i>y name the Primary Core Capability to be addressed.</i> omeland Security (DHS) Core Capability list at: <u>babilities</u> OPERATIONAL COORDINATION - [Mission Area: ALL] OPERATIONAL COMMUNICATIONS - [Mission Area: R <i>Ie Nevada Commission on Homeland Security (NCHS) Priority and</i>	ely low parts
trading-in the availability, fo CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap NelloRITIES - Ide Objective to be a NCHS FFY16 Prio Urban Area Strat	e P7200 mo or the P25 F TTY - Identify b epartment of He ha.gov/core-cap pability: Capability: Capability: entify applicab addressed ority tegy	del, due to excessive hardware failures and severe Phase II compliant XG-75P models. <i>y name the Primary Core Capability to be addressed.</i> omeland Security (DHS) Core Capability list at: <u>babilities</u> OPERATIONAL COORDINATION - [Mission Area: ALL] OPERATIONAL COMMUNICATIONS - [Mission Area: R <i>Ie Nevada Commission on Homeland Security (NCHS) Priority and</i>	ely low parts ESPONSE] I Urban Area Strategy
trading-in the availability, fo CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap Secondary Core Cap NCHS FFY16 Prio Urban Area Strat PROJECT IMPLE	e P7200 mo or the P25 F TY - Identify b epartment of He na.gov/core-cap pability: Capability: Capability: entify applicab addressed ority tegy EMENTATION	del, due to excessive hardware failures and severe         Phase II compliant XG-75P models.         y name the Primary Core Capability to be addressed.         omeland Security (DHS) Core Capability list at:         obabilities         OPERATIONAL COORDINATION - [Mission Area: ALL]         OPERATIONAL COMMUNICATIONS - [Mission Area: R         le Nevada Commission on Homeland Security (NCHS) Priority and         #4 - OPERATIONAL COORDINATION	ely low parts ESPONSE] I Urban Area Strategy ented.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County, Agency (FD, PD, etc.) State, etc. Project Representative (individual) PROJECT OC 9(a) Emergency Mgmt & Homeland Security Washoe County Aaron R. Kenneston 9(b) 9(c)

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Washoe County will continue its role of replacing antennas, batteries, and other peripherals as they wear out.

## **PROJECT OO**

Nevada Homeland Security Grant Prog	ram (HSGP)		Date Subm	itted
Project Proposal for FFY16 HSGP Funding	g Description		2-19-16	6
PROJECT TITLE (Autopopulate) Northern Nevada Homelar	nd Security Radio C	ache		
UASI-STATE BENEFIT - Identify the percentage of benefit accru	ing to the LV Urban Ar	ea versus	State-Wide (non-UAS	1)
Estimate the benefit of the Proposed Project, in percentage, that wil		LV-UA	SI % State-wide %	TOTAL
Vegas Urban Area (LV-UASI) versus that which will accrue to the bala wide) <b>EXCLUDING</b> the Las Vegas Urban Area. Total should equal 10	-	0	100	100
BUDGET - Describe objectives, acquisitions, and quantities within	n each category. Be spe	ecific. Ide	ntify UASI and State c	Must Equal 100% OSt.
12a) Planning [Development of policies, plans, procedures, mutual aid ag	greements, strategies]	LV-UA	SI State-wide	SubTota
				\$ 0.00
12b) Organization [Establishment of organization, structure, leadership,	, and operation]	LV-UA	SI State-wide	l SubTota
				\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, fa	acilities]	LV-UAS	SI State-wide	SubTota
20 each Portable XG-75 radios and 1 each mob peripherals (antennas, "clamshells," batteries, a			\$ 70,669.60	\$ 70,669.6
12d) Training [Development and delivery of training to perform assigned	missions and tasks]	LV-UAS	SI State-wide	SubTota
				\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and in	mprove capabilities]	LV-UAS	SI State-wide	SubTota
				\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and pr	ogrammatic capability]	LV-UAS	SI State-wide	SubTota
				\$ 0.00
			Chata vide	-
12g) PROJECT TOTALS		LV-UA	SI State-wide	TOTAL

#### From То Duration Task # **Task Description** (month/year) (month/year) (months) 1 **Receive Funding** 2 Initiate Purchase Agreement 09/16 10/16 1 3 2 Procure Homeland Security Radio Cache 10/16 12/16 PROJECT OC 4 Receive Radios and Sustain Cache 01/17 02/17 1 5 6 7 8 9 10 11 12 13

### DDOILOT DD

			PRC	
Nevada I	Homeland	Security Grant Program (HSGP)	Date	e Submitted
Project Pr	oposal for	• FFY16 HSGP Funding Description	2	2/22/2016
PROJECT TITLE:	•	Statewide Interoperability Coordinator (SWIC)		
Proposing/Lead	Agency:	NV Division of Emergency Management & Homela	nd Security (N	IDEM)
Proposed Projec	t Manager:	Richard Martin - 775-687-0306		· · · ·
CLASSIFICATION	- Check the p	primary intention of the Proposed Project:		Choose one
NEW	New; no grant	t-funded projects have recently (within 5 years) addressed this	capability	0
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded proj	ects	Ŏ
SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing	rogram	Ō
aligning with Nevada C and <u>where</u> (identify the	ommission on Ho e geographic loca	e: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what C</u> omeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify th le; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. nent for the contract services of the Statewide Interc	e direct users/bene	eficiaries of the capab
		cations Interoperability Plan (SCIP), maintain involve		
regional, and nat monitor grant pe CORE CAPABILIT	tional commit rformance, a <b>TY - Identify b</b> partment of Ho	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	es, counties, a	nd special distric
regional, and nat monitor grant pe CORE CAPABILIT Reference the Dep	tional commit rformance, a <b>'Y - <i>Identify b</i> partment of Ho a.gov/core-cap</b>	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	es, counties, a aining through	nd special distriction out the state.
regional, and nat monitor grant pe CORE CAPABILIT Reference the Dep https://www.fema Primary Core Capa	tional commit rformance, a <b>TY - Identify b</b> partment of Ho a.gov/core-cap ability:	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities	es, counties, a aining through n Area: RESPC	nd special distriction out the state.
regional, and nat monitor grant pe CORE CAPABILIT Reference the Dep https://www.fema Primary Core Capa Secondary Core Ca PRIORITIES - Idea Objective to be ac NCHS FFY16 Prior	tional commit rformance, a <b>TY - Identify b</b> partment of Ho a.gov/core-cap ability: apability: apability: htify applicab idressed ity	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Missio	es, counties, a aining through n Area: RESPC rea: ALL]	ONSE]
regional, and nat monitor grant pe CORE CAPABILIT Reference the Dep https://www.fema Primary Core Capa Secondary Core Capa Secondary Core Ca PRIORITIES - Idea Objective to be ad NCHS FFY16 Prior Urban Area Strate PROJECT IMPLEI	tional commit rformance, a TY - Identify by partment of Ho a.gov/core-cap ability: apability: apability: htify applicab ity egy MENTATION	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Mission OPERATIONAL COORDINATION - [Mission A le Nevada Commission on Homeland Security (NCHS) Pri #4 - OPERATIONAL COORDINATION #4 - OPERATIONAL COORDINATION	es, counties, a aining through n Area: RESPO rea: ALL] iority and Urbo e implemented	DNSE]
regional, and nat monitor grant pe CORE CAPABILIT Reference the Dep https://www.fema Primary Core Capa Secondary Core Capa Secondary Core Ca PRIORITIES - Idea Objective to be ac NCHS FFY16 Prior Urban Area Strate PROJECT IMPLEI Describe in rough orde	tional commit rformance, a TY - Identify by partment of Ho a.gov/core-cap ability: apability: apability: apability: ddressed ity EBY VENTATION r the process by v	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: oabilities OPERATIONAL COMMUNICATIONS - [Mission OPERATIONAL COORDINATION - [Mission A le Nevada Commission on Homeland Security (NCHS) Pu #4 - OPERATIONAL COORDINATION #4 - OPERATIONAL COORDINATION	es, counties, a aining through n Area: RESPO rea: ALL] iority and Urbo e implemented	DNSE]
regional, and nat monitor grant per CORE CAPABILIT Reference the Dep https://www.fema Primary Core Capa Secondary Core Capa Secondary Core Capa Secondary Core Capa NCHS FFY16 Prior Urban Area Strate PROJECT IMPLEI Describe in rough orde The SWIC guides jur the annual Nevada gov Homeland Security (I subgrantees and fede	tional commit rformance, a TY - Identify by partment of Ho a.gov/core-cap ability: apabi	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Mission OPERATIONAL COORDINATION - [Mission A le Nevada Commission on Homeland Security (NCHS) Pri #4 - OPERATIONAL COORDINATION #4 - OPERATIONAL COORDINATION	es, counties, a aining through n Area: RESPO rea: ALL] iority and Urbo reator, or ?) will per the sciP. They Emergency Com- thors (NCSWIC). They initee and the Ner- tinue to resolve pr evaluation of multi	DNSE]
regional, and nat monitor grant per CORE CAPABILIT Reference the Dep https://www.fema Primary Core Cap Secondary Core Cap Secondary Core Cap Secondary Core Cap NCHS FFY16 Prior Urban Area Strate PROJECT IMPLEI Describe in rough orde The SWIC guides jur the annual Nevada Co Coordination Working between Nevada gov Homeland Security (I subgrantees and fed by jurisdictions states	tional commit rformance, a TY - Identify by partment of He a.gov/core-cap ability: apabi	ttees and working groups, share information with trib nd continually evaluate communications plans and tr y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Mission OPERATIONAL COORDINATION - [Mission A Derection on Homeland Security (NCHS) Prime #4 - OPERATIONAL COORDINATION between the project will be accomplished, identifying who (i.e. staff, cont ompliance of National Emergency Communications Plan (NECP) and Interoperability Summit (NCIS), represent the state on the Regiona VG) and the National Council of Statewide Interoperability Coordina- res along with the Nevada Core Systems (NCORE) Executive Com- e of the Governor, and other interested bodies. The SWIC will com on requirements. The SWIC has assisted in the development and	es, counties, a aining through n Area: RESPO rea: ALL] iority and Urbo e implemented ractor, or ?) will per d the SCIP. They Emergency Com itors (NCSWIC).	DNSE]

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)
9(a)	NDEM	State	Richard Martin
9(b)			
9(c)			

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

This program is currently in place and has historically been funded with 100% SHSP funds. The SWIC has never been funded through state or local budgets. Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. SWIC travel.

### **PROJECT PP**

Nevada Homeland	l Security Grant Program (HSGP)	Date Submitted
Project Proposal for	2/22/2016	
PROJECT TITLE (Autopopulate)	Statewide Interoperability Coordinator (SWIC)	

### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Sta wide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

	LV-UASI %	State-wide %	TOTAL
ate-	0	100	100
			March Farriel 4000/

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
Travel (\$10,000 - in-state and out-of-state), Contract position 50% of the SWIC \$117,022.96/2 - \$58,511.48 (12 months). Requesting 6 months \$58,11.48/2 - \$29,255.74. Standard office supplies for the position \$500.00. Technology for position including 50% of cell phone and VPN \$828.95/2 = \$414.48		\$ 40,170.22	\$ 40,170.22
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
			\$ 0.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
			\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$0.00	\$ 40,170.22	\$ 40,170.22

#### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				]
2	Receive Authority	9/16	11/16	3	1
3	Governance, Project Mgmt, Training, Outreach, Update SCIP, TA with OEC	9/16	8/18	24	1
4	Participate in Exercises	9/16	8/18	24	
5	Plan and Participate with first responders regarding improving communications	9/16	8/18	24	PI
6	Track and Report Grant Funding	9/16	8/18	24	
7					
8					
9					E
10					
11					
12					Ρ
13					P

## **PROJECT QQ**

Nevada	Homeland	d Security Grant Program (HSGP)	Date	Submitted
		r FFY16 HSGP Funding Description	Febru	ary 22, 2016
PROJECT TITLE	-	Communications Security Microwave Links Project		-
Proposing/Lea	d Agency:	Clark County Information Technology		
Proposed Proje	ect Manager:			
CLASSIFICATIO	N - Check the	primary intention of the Proposed Project:		Choose one
NEW	New; no gran	nt-funded projects have recently (within 5 years) addressed this capa	ability	0
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded projects		Ō
SUSTAIN	Will primarily	v sustain capability or continue establishment effort in existing prog	ram	Ŏ
aligning with Nevada and <u>where</u> (identify	a Commission on H the geographic loca	ole: "To (establish, improve, expand, double, sustain, etc.)]; <u>of what Core (</u> omeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the dir ale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].	rect users/bene	ficiaries of the capab
situational awarer network communi	ness for emerger cations that are o	communications during terrorism related and other emergency incidency preparedness stakeholders. This project would enhance securit currently carried over microwave links between the Fire Alarm Office acility. The equipment in operation is at capacity and is over ten year	ty for public sa e, University N	afety related transp Medical Center and
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban CORE CAPABIL Reference the D	ness for emerger cations that are of ommunications fa pment and syste Area. This proje 	ncy preparedness stakeholders. This project would enhance securit currently carried over microwave links between the Fire Alarm Office acility. The equipment in operation is at capacity and is over ten yea or security failure that would impact virtually all public safety agenci ect proposes to replace and upgrade existing equipment for two ess <b>by name the Primary Core Capability to be addressed.</b> Nomeland Security (DHS) Core Capability list at:	ty for public sa e, University N ars old. As su ies' voice com	afety related transp Medical Center and ch, it is especially munications in the
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban	ness for emerger cations that are of communications fa ipment and syste Area. This proje .ITY - Identify k epartment of H na.gov/core-ca	ncy preparedness stakeholders. This project would enhance securit currently carried over microwave links between the Fire Alarm Office acility. The equipment in operation is at capacity and is over ten yea or security failure that would impact virtually all public safety agenci ect proposes to replace and upgrade existing equipment for two ess <b>by name the Primary Core Capability to be addressed.</b> Nomeland Security (DHS) Core Capability list at:	ty for public sa e, University M ars old. As su ies' voice com ential microwa	afety related transp Medical Center and ch, it is especially munications in the
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban CORE CAPABIL Reference the De https://www.fer	ness for emerger cations that are of communications fa ipment and syste Area. This proje .ITY - Identify k epartment of H na.gov/core-ca pability:	acy preparedness stakeholders. This project would enhance securit currently carried over microwave links between the Fire Alarm Office acility. The equipment in operation is at capacity and is over ten yea em security failure that would impact virtually all public safety agenci act proposes to replace and upgrade existing equipment for two ess <b>by name the Primary Core Capability to be addressed.</b> Iomeland Security (DHS) Core Capability list at: pabilities	ty for public sa e, University N ars old. As su ies' voice com ential microwa	Ifety related transp Medical Center and ch, it is especially munications in the ave links.
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban CORE CAPABIL Reference the Do https://www.fer Primary Core Ca Secondary Core PRIORITIES - Id Objective to be of NCHS FFY16 Prior	ness for emerger cations that are of ommunications fa ipment and syste Area. This proje .ITY - Identify k epartment of H ma.gov/core-ca pability: Capability: lentify applicat addressed prity	accipy preparedness stakeholders. This project would enhance securit         currently carried over microwave links between the Fire Alarm Office         accility. The equipment in operation is at capacity and is over ten yea         em security failure that would impact virtually all public safety agencie         ext proposes to replace and upgrade existing equipment for two ess         oy name the Primary Core Capability to be addressed.         Iomeland Security (DHS) Core Capability list at:         pabilities         CYBERSECURITY - [Mission Area: PROTECTION         OPERATIONAL COMMUNICATIONS - [Mission Area         ble Nevada Commission on Homeland Security (NCHS) Priori         #1 - CYBERSECURITY	ty for public sa e, University M ars old. As su ies' voice com sential microwa	Afety related transp Medical Center and ch, it is especially munications in the ave links.
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban CORE CAPABIL Reference the Du https://www.fer Primary Core Ca Secondary Core PRIORITIES - Id Objective to be o	ness for emerger cations that are of ommunications fa ipment and syste Area. This proje .ITY - Identify k epartment of H ma.gov/core-ca pability: Capability: lentify applicat addressed prity	Accepted and the primary Core Capability to be addressed. The equipment in operation is at capacity and is over ten year accepted accepted and upgrade existing equipment for two esses and the Primary Core Capability to be addressed. To make the Primary Core Capability list at: pabilities CYBERSECURITY - [Mission Area: PROTECTION OPERATIONAL COMMUNICATIONS - [Mission Area] Dele Nevada Commission on Homeland Security (NCHS) Priori	ty for public sa e, University M ars old. As su ies' voice com sential microwa	Afety related transp Medical Center and ch, it is especially munications in the ave links.
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban CORE CAPABIL Reference the Du https://www.fer Primary Core Ca Secondary Core PRIORITIES - Id Objective to be of NCHS FFY16 Prio Urban Area Stra	ness for emerger cations that are of ommunications fa ipment and syste Area. This proje .ITY - Identify & epartment of H na.gov/core-ca pability: Capability: Capability: lentify applicat addressed prity tegy	accipy preparedness stakeholders. This project would enhance securit         currently carried over microwave links between the Fire Alarm Office         accility. The equipment in operation is at capacity and is over ten yea         em security failure that would impact virtually all public safety agencie         ext proposes to replace and upgrade existing equipment for two ess         oy name the Primary Core Capability to be addressed.         Iomeland Security (DHS) Core Capability list at:         pabilities         CYBERSECURITY - [Mission Area: PROTECTION         OPERATIONAL COMMUNICATIONS - [Mission Area         ble Nevada Commission on Homeland Security (NCHS) Priori         #1 - CYBERSECURITY	ty for public sa e, University M ars old. As su ies' voice com eential microwa	Afety related transp Medical Center and ch, it is especially munications in the ave links.
situational awarer network communi the Angel Peak co vulnerable to equi Las Vegas Urban CORE CAPABIL Reference the Do https://www.fer Primary Core Ca Secondary Core PRIORITIES - Id Objective to be o NCHS FFY16 Prio Urban Area Stra PROJECT IMPL	ness for emerger cations that are of ommunications fa ipment and syste Area. This proje ITY - Identify k epartment of H ma.gov/core-ca pability: Capability: Capability: Identify applicate addressed prity tegy EMENTATION	aciji preparedness stakeholders. This project would enhance securit currently carried over microwave links between the Fire Alarm Office acility. The equipment in operation is at capacity and is over ten year mescurity failure that would impact virtually all public safety agencies to replace and upgrade existing equipment for two ess         by name the Primary Core Capability to be addressed.         comeland Security (DHS) Core Capability list at:         pabilities         CYBERSECURITY - [Mission Area: PROTECTION         OPERATIONAL COMMUNICATIONS - [Mission Area:         ble Nevada Commission on Homeland Security (NCHS) Priori         #1 - CYBERSECURITY         OPERATIONAL COMMUNICATIONS	ty for public sa e, University M ars old. As su ies' voice com sential microwa N] rea: RESPO ity and Urban nplemented.	Afety related transp Medical Center and ch, it is especially munications in the ave links.

 
 Political Jurisdiction (i.e.) City, County, Agency (FD, PD, etc.)

 State, etc.
 Project Representative (individual)

 9(a)
 Clark County Information Technology
 Clark County NV
 Lester Lewis

 9(b)
 Image: Clark County Information Technology
 Image: Clark County NV
 Lester Lewis

 9(b)
 Image: Clark County Information Technology
 Image: Clark County NV
 Image: Clark County NV

 9(c)
 Image: Clark County Information Technology
 Image: Clark County NV
 Image: Clark County NV

**10)** SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

The proposed equipment purchased will have a standard life expectancy with normal use, and would need to be replaced and funding pursued when it has reached the end of its operational functionality.

## **PROJECT QQ**

Nevaua nomeiano	a Security Grant Program (hSGP)		Date Subm	itted
Project Proposal fo	r FFY16 HSGP Funding Description		February 22,	2016
PROJECT TITLE (Autopopulate)	Communications Security Microwave Links F	Project		
UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)			1)	
	ed Project, in percentage, that will accrue to the Las		State-wide %	TOTAL
	s that which will accrue to the balance of Nevada (State- rban Area. <b>Total should equal 100%</b>	100	0	100 Must Equal 100%
BUDGET - Describe objectives, a	equisitions, and quantities within each category. Be ${\sf s}_{\sf l}$	pecific. Identify	UASI and State c	
12a) Planning [Development of po	licies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12c) Equipment [Procurement and	d installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
	nicrowave links and accompanying radio ices, antennae, waveguide systems, project testing.	\$342,000.00		\$ 342,000.0
12d) Training [Development and de	elivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Development and provisi implements project.	sion of training by the vendor who	\$14,000.00		\$ 14,000.0
12e) Exercise [Development and ex	xecution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
				\$ 0.00
12f) Personnel [Staff (not contracto	ors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
				\$ 0.00
		LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS		\$356,000.00	\$ 0.00	\$ 356,000.0

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	]
1	Receive Funding				]
2	Procure equipment per purchasing process	11/16	3/17	4	1
3	Installation of Equipment	4/17	9/17	5	1
4	Testing and ongoing maintenance	9/17	10/17	2	P
5	Complete project implementation and staff training	10/17	5/18	7	R
6					
7					
8					
9					
10					
11					
12					
13					

### PROIECT RR

#### Nevada Homeland Security Grant Program (HSGP) Date Submitted **Project Proposal for FFY16 HSGP Funding Description** February 19, 2016 **PROJECT TITLE:**

1) 2) **Clark County Emergency Communications Project** 

Clark County Fire Department/Clark County Office of Emergency Management **Proposing/Lead Agency:** 

Proposed Project Manager: Larry Haydu/Arlene Chapman 3)

#### 4) **CLASSIFICATION** - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	0
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	$\overline{\bullet}$

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe how much [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; of what Core Capability (or Capabilities) [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capability); and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

This project sustains and strengthens the resiliency of operational communications and ensures redundancy for enhanced public safety. It addresses gaps in operational communications capabilities which leave our communities vulnerable should terrorism or other emergency incidents occur in our area. Specifically the sixteen remote fire departments that provide service to generally underserved areas of our community, and the amateur radio emergency support operators are the users of this equipment. These users provide critically important public warning, first response and redundant means of communication in a disaster. This project would benefit the entire urban area as well as our rural communities.

#### 6) CORE CAPABILITY - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: https://www.fema.gov/core-capabilities

**Primary Core Capability:** Secondary Core Capability: OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]

PUBLIC INFORMATION AND WARNING - [Mission Area: ALL]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

**NCHS FFY16 Priority** 

**Urban Area Strategy** 

**#5 - OPERATIONAL COMMUNICATIONS** PUBLIC INFORMATION AND WARNING

#### 8) PROJECT IMPLEMENTATION - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

The project will be implemented by the Clark County Fire Department and the Clark County Office of Emergency Management. Clark County Fire will coordinate the purchase and distribution of equipment to appropriate fire department personnel. The Clark County Office of Emergency Management will coordinate the purchase of the emergency radio support equipment, which will be installed by Clark County Information Technology and Las Vegas Fire Department technicians during their maintenance and repair visits to affected sites.

#### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County, Agency (FD, PD, etc.) State, etc. **Project Representative (individual)** Clark County Fire Department Clark County, NV 9(a) Larry Haydu 9(b) Clark County Office of Emergency Management Clark County, NV Arlene Chapman 9(c) IECT

10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

The proposed equipment purchased will have a standard life expectancy with normal use, and would need to be replaced and funding pursued when it has reached the end of its operational functionality.

			P]	ROJEC	CT RR
Nevada Homeland	d Security Grant Program (HSGP)			Date Subm	itted
Project Proposal fo	r FFY16 HSGP Funding Description	-		February 19	, 2016
PROJECT TITLE (Autopopulate)	Clark County Emergency Communications P	roject			
UASI-STATE BENEFIT - Identij	y the percentage of benefit accruing to the LV Urban A	rea versus	State	-Wide (non-UAS	1)
	ed Project, in percentage, that will accrue to the Las	LV-UA	SI %	State-wide %	TOTAL
•	s that which will accrue to the balance of Nevada (State- rban Area. <b>Total should equal 100%</b>	10	0	0	100
BUDGET - Describe objectives, a	cquisitions, and quantities within each category. Be sp	ecific. Ide	entify	UASI and State c	Must Equal 100% OST.
12a) Planning [Development of po	licies, plans, procedures, mutual aid agreements, strategies]	LV-UA	SI	State-wide	SubTota
					¢ 0.00
					\$ 0.00
12b) Organization [Establishment	of organization, structure, leadership, and operation]	LV-UA	SI	State-wide	SubTota
					<b>*</b> • • • •
					\$ 0.00
12c) Equipment [Procurement and	d installation of equipment, systems, facilities]	LV-UA	SI	State-wide	SubTota
	nents, radios, radio microphones, pagers and ents. Digipeater equipment for six communications	\$55,000	0.00		\$ 55,000.0
12d) Training [Development and de	elivery of training to perform assigned missions and tasks]	LV-UA	SI	State-wide	SubTotal
					<b>A A A A</b>
					\$ 0.00
12e) Exercise [Development and ex	recution of exercises to evaluate and improve capabilities]	LV-UA	SI	State-wide	SubTotal
					<b>*</b> • • • •
					\$ 0.00
12f) Personnel [Staff (not contracto	ors) directly implementing project and programmatic capability]	LV-UA	SI	State-wide	SubTota
					¢ 0.00
					\$ 0.00
		LV-UA	SI	State-wide	TOTAL
12g) PROJECT TOTALS		\$55,000	0.00	\$ 0.00	\$ 55,000.0

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

	Chebole - hentijy the helessony tasks/steps, and thhe heeded.	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Procure equipment per purchasing process	11/16	4/17	6	
3	Distribution and installation of equipment	4/17	10/17	6	
4	Testing and ongoing maintenance	10/17	4/18	6	Н
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### **PROJECT SS**

Nevada Homeland	Security Grant Program (HSGP)	Date Submitted	
Project Proposal for	02/18/2016		
PROJECT TITLE:	P-25 Phase II Radio Upgrade (NLVPD)		

PROJECT TITLE:
 Proposing/Lead

P-25 Phase II Radio Opgrade (NLV

Proposing/Lead Agency: City of North Las Vegas

3) Proposed Project Manager: Chris Vasquez

### 4) **CLASSIFICATION** - Check the primary intention of the Proposed Project:

Choose one:

NEW	New; no grant-funded projects have recently (within 5 years) addressed this capability	$\overline{\bullet}$
ENHANCE	Will primarily expand or enhance the capability(s) of prior grant-funded projects	0
SUSTAIN	Will primarily sustain capability or continue establishment effort in existing program	0

#### 5) **PROJECT OUTCOME** - Describe the goal of the Proposed Project in a summary statement.

Describe the desired outcome of goal of the Proposed Project in terms of capability. The statement should describe <u>how much</u> [quantify the capability improvement at a high level; for example: "To (establish, improve, expand, double, sustain, etc.)...]; <u>of what Core Capability (or Capabilities)</u> [consider aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; <u>for who</u> (identify the direct users/beneficiaries of the capability); and <u>where</u> (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.].

In 2013, current radio equipment models were canceled by Motorola with an end of service life day in 2018. For continuity in communications and enhancement of interoperability capabilities and efforts, a requirement to upgrade to P-25 Phase II is critical. This upgrade will enable AES Encryption to ensure secure transmissions among entities and GPS tracking for secure location solutions, safety, and resource allocations. These radios will be used specifically for SWAT to ensure secure & encrypted communication during high risk operations.

### 6) **CORE CAPABILITY** - Identify by name the Primary Core Capability to be addressed.

Reference the Department of Homeland Security (DHS) Core Capability list at: <u>https://www.fema.gov/core-capabilities</u>

Primary Core Capability: Secondary Core Capability: OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]

OPERATIONAL COMMUNICATIONS - [Mission Area: RESPONSE]

7) PRIORITIES - Identify applicable Nevada Commission on Homeland Security (NCHS) Priority and Urban Area Strategy Objective to be addressed

NCHS FFY16 Priority

Urban Area Strategy

#5 - OPERATIONAL COMMUNICATIONS OPERATIONAL COMMUNICATIONS

#### 8) **PROJECT IMPLEMENTATION** - Describe how and by who the Proposed Project will be implemented.

Describe in rough order the process by which the project will be accomplished, identifying who (i.e. staff, contractor, or ?) will perform what work

NLVPD Radio Communications Staff has obtained the necessary quotes, sole source backup documentation IAW with HSGP guidelines. Upon receipt of equipment, appropriate inventory and tagging will be accomplished. Equipment Warranties will be in place. Staff will be responsible for putting the radios in service

### 9) SUB-GRANT AWARD RECIPIENTS - Identify the participating agency(s) and jurisdiction(s) proposed for awards.

Political Jurisdiction (i.e.) City, County,

	Agency (FD, PD, etc.)	State, etc.	Project Representative (individual)	_
9(a)	NLV Police Department	North Las Vegas, Nevada	Chris Vasquez/Solome Barton	
9(b)				ア
9(c)				Ć

**10)** SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

Ongoing inspections of equipment; estimated 5-10% cost for parts and maintenance per year with funding through grant requests and City CIP

### Nevada Homeland Security Grant Program (HSGP) Project Proposal for FFY16 HSGP Funding Description

**PROJECT TITLE** (Autopopulate)

P-25 Phase II Radio Upgrade (NLVPD)

#### 11) UASI-STATE BENEFIT - Identify the percentage of benefit accruing to the LV Urban Area versus State-Wide (non-UASI)

Estimate the benefit of the Proposed Project, in percentage, that will accrue to the Las Vegas Urban Area (LV-UASI) versus that which will accrue to the balance of Nevada (Statewide) **EXCLUDING** the Las Vegas Urban Area. **Total should equal 100%** 

#### 12) BUDGET - Describe objectives, acquisitions, and quantities within each category. Be specific. Identify UASI and State cost.

12a) Planning [Development of policies, plans, procedures, mutual aid agreements, strategies]	LV-UASI	State-wide	SubTotal
North Las Vegas Police Department Radio Communications Staff will follow and adhere to all City policies and procedures; a project plan is in place based on the requirements ad maintenance guidelines	\$0.00	\$ 0.00	\$ 0.00
12b) Organization [Establishment of organization, structure, leadership, and operation]	LV-UASI	State-wide	SubTotal
North Las Vegas Police Department Radio Communications and Resource Management Staff will maintain the equipment inventory and logs. A copy will be maintained in the Emergency Management Inventory logs as well. The Radio Communications Supervisor will have supervision and oversee all distribution of equipment.	\$0.00	\$ 0.00	\$ 0.00
12c) Equipment [Procurement and installation of equipment, systems, facilities]	LV-UASI	State-wide	SubTotal
Ten (10) - P-25 Phase II Radios will be procured through Motorola Solutions. APX-6000 Digital Portable Radios; Accessories to include charger insert adapters; Radio Management Licenses Online	\$49,026.60	\$ 0.00	\$ 49,026.60
12d) Training [Development and delivery of training to perform assigned missions and tasks]	LV-UASI	State-wide	SubTotal
Existing staff are fully trained on maintenance and installation of equipement	\$0.00	\$ 0.00	\$ 0.00
12e) Exercise [Development and execution of exercises to evaluate and improve capabilities]	LV-UASI	State-wide	SubTotal
Multiple monthly, quarterly, and annual exercises performed valley-wide to show interoperability capabilities.	\$4,000.00	\$ 0.00	\$ 4,000.00
12f) Personnel [Staff (not contractors) directly implementing project and programmatic capability]	LV-UASI	State-wide	SubTotal
Existing NLVPD Radio Communications Staff will be performing all required tasks on this project. No new personnel required.	\$0.00	\$ 0.00	\$ 0.00
	LV-UASI	State-wide	TOTAL
12g) PROJECT TOTALS	\$53,026.60	\$ 0.00	\$ 53,026.60
			•

#### **13) TASKS & SCHEDULE** - Identify the necessary tasks/steps, and time needed.

	enebole nucling the necessary tasks steps, and the necucar	From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	Request for Bids/Sole Source Justification and interoperability Capabilities	10/2016	10/2016	0	1
3	Review quotes and bids for lowest quote	10/2016	11/2016	1	1
4	After receipt of quotes, select lowest responsible bidder	11/2016	12/2016	1	1
5	Submit recommended quote & request for procurement approval to City Council	12/2016	01/2017	1	⊢
6	Upon approval, submit requisition for Purchase Order with Purchasing	01/2017	02/2017	1	15
7	Coordinate installation or equipment receipt date with vendor	02/2017	04/2017	2	10
8	Upon completion of installation, endure training from vendor (if applicable)	04/2017	04/2017	0	
9	Testing and activation of systems and equipment (programming)	04/2017	05/2017	1	
10	Process invoice for full payment to vendor	05/2017	05/2017	0	10
11	Maintain equipment and programming by Radio Communications Staff	05/2017	10/2017	6	⊢
12					] (
13					72

TOTAL

100

02/18/2016

LV-UASI % State-wide %

100

0

### **PROIFCT TT**

Nevada	Homelanc	Security Grant Program (HSGP)	Date	e Submitted
Project Pr	roposal for	FFY16 HSGP Funding Description		2/19/16
PROJECT TITLE:		FAO Alternate Facility and Dispatch Training Center		
Proposing/Lead	Agency:	Clark County Fire Department		
Proposed Proje	ct Manager:	Jeff Buchanan and Jason Ginoza		
CLASSIFICATION	N - Check the p	primary intention of the Proposed Project:		Choose one
NEW	New; no grant	t-funded projects have recently (within 5 years) addressed this ca	pability	0
ENHANCE	Will primarily	expand or enhance the capability(s) of prior grant-funded project	S	$oldsymbol{eta}$
SUSTAIN	Will primarily	sustain capability or continue establishment effort in existing pro	gram	0
aligning with Nevada Commission on Homeland Security (NCHS) FFY15 priorities (See #7)]; for who (identify the direct users/beneficiaries of the capabil and where (identify the geographic locale; example: state-wide, LV Urban Area, NE NV, or Reno, etc.]. The purpose of this proposal is to enhance operational communications and operational coordination within Southern Nevada, increase community preparedness, and ensure continuity of operations during catastrophic events. This will be done by providing an alternative dispatch center (which will be located) at the Veterans Tribute Career Technical Academy (VTCTA) in the event the the primary dispat center is compromised. The visitors and residents of Southern Nevada, the Clark County School District (CCSD), the fire departments Clark County, Las Vegas, and North Las Vegas will all directly benefit from this project. Other outcomes from this project include studer and fire recruit training to facilitate career opportunities and succession planning for dispatchers within Southern Nevada fire department				
dispatch center (wh center is comprom Clark County, Las and fire recruit train	hich will be loca ised. The visitor Vegas, and Nort ning to facilitate	ted) at the Veterans Tribute Career Technical Academy (VTCTA) s and residents of Southern Nevada, the Clark County School Dis h Las Vegas will all directly benefit from this project. Other outcor career opportunities and succession planning for dispatchers with	in the event th strict (CCSD), the mes from this p	e the primary dispathe fire departments project include stude
dispatch center (wh center is compromi Clark County, Las and fire recruit train CORE CAPABILI Reference the De https://www.fem	hich will be loca ised. The visitors Vegas, and Nort ning to facilitate <b>TY - Identify b</b> partment of He na.gov/core-cap	ted) at the Veterans Tribute Career Technical Academy (VTCTA) s and residents of Southern Nevada, the Clark County School Dis h Las Vegas will all directly benefit from this project. Other outcor career opportunities and succession planning for dispatchers with y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities	in the event th strict (CCSD), th nes from this p in Southern Ne	e the primary dispa he fire departments roject include stud evada fire departme
dispatch center (wh center is compromi Clark County, Las and fire recruit train CORE CAPABILI Reference the De https://www.fem Primary Core Cap	hich will be loca ised. The visitors Vegas, and Nort ning to facilitate <b>TY - Identify b</b> partment of He na.gov/core-cap pability:	ted) at the Veterans Tribute Career Technical Academy (VTCTA) s and residents of Southern Nevada, the Clark County School Dis h Las Vegas will all directly benefit from this project. Other outcor career opportunities and succession planning for dispatchers with y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at:	in the event th atrict (CCSD), th nes from this p in Southern Ne	e the primary dispa he fire departments roject include stud evada fire departme
dispatch center (wh center is comprom Clark County, Las and fire recruit train CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap Objective to be a NCHS FFY16 Prior	hich will be loca ised. The visitors Vegas, and North ning to facilitate of <b>TY - Identify b</b> partment of Ho a.gov/core-cap bability: Capability: Capability: capability: capability: capability:	ted) at the Veterans Tribute Career Technical Academy (VTCTA) s and residents of Southern Nevada, the Clark County School Dis h Las Vegas will all directly benefit from this project. Other outcor career opportunities and succession planning for dispatchers with y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Mission A OPERATIONAL COORDINATION - [Mission Area le Nevada Commission on Homeland Security (NCHS) Prior #5 - OPERATIONAL COMMUNICATIONS	in the event th httrict (CCSD), th nes from this p in Southern Ne Area: RESPC a: ALL]	e the primary dispa he fire departments roject include stud evada fire departme
dispatch center (wh center is comprom Clark County, Las and fire recruit train CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap NCHS FFY16 Prior Urban Area Strat	hich will be loca ised. The visitors Vegas, and North ning to facilitate <b>TY - Identify b</b> partment of He ha.gov/core-cap bability: Capability: Capability: capability: entify applicab ddressed rity regy	ted) at the Veterans Tribute Career Technical Academy (VTCTA) s and residents of Southern Nevada, the Clark County School Dis h Las Vegas will all directly benefit from this project. Other outcor career opportunities and succession planning for dispatchers with y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Mission A OPERATIONAL COORDINATION - [Mission Area le Nevada Commission on Homeland Security (NCHS) Prior #5 - OPERATIONAL COORDINATIONS OPERATIONAL COORDINATIONS	in the event th strict (CCSD), th nes from this p in Southern Ne Area: RESPC a: ALL] rity and Urba	e the primary dispa he fire departments roject include stud- evada fire departme DNSE]
dispatch center (wh center is comprom Clark County, Las and fire recruit train CORE CAPABILI Reference the De https://www.fem Primary Core Cap Secondary Core Cap Secondary Core Cap NCHS FFY16 Prion Urban Area Strat PROJECT IMPLE	hich will be loca ised. The visitors Vegas, and North ning to facilitate <b>TY - Identify b</b> apartment of He pability: Capability: Capability: Capability: capabilit	ted) at the Veterans Tribute Career Technical Academy (VTCTA) s and residents of Southern Nevada, the Clark County School Dis h Las Vegas will all directly benefit from this project. Other outcor career opportunities and succession planning for dispatchers with y name the Primary Core Capability to be addressed. omeland Security (DHS) Core Capability list at: pabilities OPERATIONAL COMMUNICATIONS - [Mission A OPERATIONAL COORDINATION - [Mission Area le Nevada Commission on Homeland Security (NCHS) Prior #5 - OPERATIONAL COMMUNICATIONS	in the event th trict (CCSD), th nes from this p in Southern Ne Area: RESPC a: ALL] rity and Urba implemented.	e the primary dispathe fire departments roject include studievada fire departments ovada fire departments DNSE]

	Agency (FD, PD, etc.)	Political Jurisdiction (i.e.) City, County, State, etc.	Project Representative (individual)		
9(a)	Clark County Fire Department	Clark County	Jeff Buchanan		
9(b)	n/a	n/a	n/a		
9(c)	n/a	n/a	n/a		
SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution					
If the funds for the current grant cycle are insufficient to fully fund this project, this can request can be modified to be funded in phases over multiple grant cycles. In addition, this financial obligation can be pursued through availability in other grants (AFG) and other local government capital funding.					

#### 10) SUSTAINMENT - Identify any continuing financial obligation created by the Project, and proposed funding solution

### PROIE

### **13)** TASKS & SCHEDULE - Identify the necessary tasks/steps, and time needed.

		From	То	Duration	
Task #	Task Description	(month/year)	(month/year)	(months)	
1	Receive Funding				
2	site survey and other appropriate studies	Nov2016	Dec 2016	1	
3	develop and implement applicable MOU's and interlocal agreements	Jan2017	Jun2017	6	
4	begin procurement process	Jan2017	June2017	6	_ 1
5	purchase equipment	July2017	Sept2017	3	
6	install equipment	Oct2017	January2018	4	
7	develop SOP's	Jan2017	April2017	4	]C
8	train staff	Feb2018	April2018	3	
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12					1⊢
13					1⊢
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Project Title:	FAO Alternate Facility and Dispatch Training Center
Proposing/Lead Agency:	Clark County Fire Department
Proposed Project Manager:	Jeff Buchanan and Jason Ginoza

FIELD ID	CONTENT
	Back System Radio Consoles-
	Site Surveys
	Rerouting communication lines
12c) BUDGET/EQUIPMENT	Licenses for 15 consoles, Licenses to replicate data, Licenses
	to run interfaces
	Network equipment, computers, monitors, servers, data
	warehouse, furniture